



Annual Work Plan

Algeria - Algiers

Project: 00076245

Report Date: 7/2/2018

Project Title: Appui à la participation politique des femmes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087748 Appui à la participation polit	ACTIVITES TRANSVERSAL	22/9/2013	30/6/2017	ALG-National Execution	30000	Foreign co	71600	Travel	4,000.00
				ALG-National Execution	30000	Foreign co	61300	Salary & Post Adj Cst-IP Staff	143,611.00
Capacités femmes élues	22/9/2013	31/12/2014	ALG-National Execution	30000	DFATD	71200	International Consultants	0.00	
			ALG-National Execution	30000	SWI	71300	Local Consultants	1,200.00	
			ALG-National Execution	30000	SWI	71200	International Consultants	4,000.00	
			ALG-National Execution	30000	DFATD	74100	Professional Services	3,850.00	
			ALG-National Execution	30000	Foreign co	72400	Communic & Audio Visual Equip	5,000.00	
			ALG-National Execution	30000	DFATD	74200	Audio Visual&Print Prod Costs	33,813.00	
			ALG-National Execution	30000	SWI	72700	Hospitality/Catering	30,000.00	
			ALG-National Execution	30000	DFATD	72400	Communic & Audio Visual Equip	0.00	
			ALG-National Execution	30000	SWI	71600	Travel	3,085.00	
			ALG-National Execution	30000	SWI	72400	Communic & Audio Visual Equip	2,500.00	
			ALG-National Execution	30000	Foreign co	75700	Training, Workshops and Confer	18,000.00	
			ALG-National Execution	30000	Foreign co	71400	Contractual Services - Individ	7,408.00	
Evaluation Système de quot	22/9/2013	31/12/2016	ALG-National Execution	30000	Foreign co	71200	International Consultants	47,300.00	
Intégration questions genre	22/9/2013	31/12/2016	ALG-National Execution	30000	Foreign co	74300	Contributions	0.00	
Mécanisme S&E-Déclaration	22/9/2013	31/12/2016	ALG-National Execution	30000	Foreign co	72700	Hospitality/Catering	0.00	
			ALG-National Execution	30000	Foreign co	75000	Facilities and Administration	0.00	
			ALG-National Execution	30000	Foreign co	71300	Local Consultants	0.00	
			ALG-National Execution	30000	Foreign co	72400	Communic & Audio Visual Equip	0.00	
			ALG-National Execution	30000	Foreign co	71600	Travel	0.00	
			ALG-National Execution	30000	Foreign co	73100	Rental & Maintenance-Premises	0.00	
Réseau des femmes parlem	22/9/2013	31/12/2014	ALG-National Execution	30000	NOR	71300	Local Consultants	2,500.00	
			ALG-National Execution	30000	NOR	72400	Communic & Audio Visual Equip	5,063.00	
			ALG-National Execution	30000	NOR	75700	Training, Workshops and Confer	64,000.00	
TOTAL								375,330.00	
GRAND TOTAL								375,330.00	



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00087748 Appui à la participation polit	ACTIVITES TRANSVERSAL	22/9/2013	30/6/2017	ALG-National Execution	30000	Foreign co	61200	Salaries Costs - GS Staff	0.00
				UNDP	30000	Foreign co	61300	Salary & Post Adj Cst-IP Staff	75,000.00
				UNDP	30000	Foreign co	61200	Salaries Costs - GS Staff	12,000.00
				UNDP	30000	Foreign co	71400	Contractual Services - Individ	10,000.00
				ALG-National Execution	30000	Foreign co	61300	Salary & Post Adj Cst-IP Staff	0.00
	Capacités femmes élues	22/9/2013	31/12/2014	ALG-National Execution	30000	Foreign co	75700	Training, Workshops and Confer	-692,300.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	996,000.00
	Conference Internationale	22/9/2013	31/12/2014	ALG-National Execution	30000	SWI	75700	Training, Workshops and Confer	0.00
				UNDP	30000	SWI	75700	Training, Workshops and Confer	40,785.00
	Réseau des femmes parlem	22/9/2013	31/12/2014	UNDP	30000	NOR	75700	Training, Workshops and Confer	70,000.00
				ALG-National Execution	30000	NOR	75700	Training, Workshops and Confer	0.00
	TOTAL								511,485.00
	GRAND TOTAL								511,485.00