



Annual Work Plan

Algeria - Algiers

Project: 00076645

Report Date: 7/2/2018

Project Title: Amelioration de l'exécution nationale des projets

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087928 Amélioration de l'exécution na	efficacite et efficience NEX	14/10/2013	30/9/2015	ALG-National Execution	04000	UNDP	71600	Travel	0.00
				ALG-National Execution	04000	UNDP	71200	International Consultants	15,000.00
				ALG-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				ALG-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
				ALG-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Gestion de projet	14/10/2013	30/9/2015	ALG-National Execution	30071	UNDP	60000	Regular Staff Costs	0.00
				ALG-National Execution	30084	UNDP	61200	Salaries Costs - GS Staff	15,000.00
				ALG-National Execution	04000	UNDP	72200	Equipment and Furniture	3,000.00
	Meilleure suivi de coopération	14/10/2013	30/9/2015	ALG-National Execution	04000	UNDP	71200	International Consultants	57,000.00
				ALG-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				ALG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				ALG-National Execution	04000	UNDP	72700	Hospitality/Catering	5,000.00
				ALG-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				ALG-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
	TOTAL								133,000.00
	GRAND TOTAL								133,000.00



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00087928 Amélioration de l'exécution na	Gestion de projet	14/10/2013	30/9/2015	UNDP	30084	UNDP	70000 Operating Expenses	212,723.00
TOTAL								212,723.00
GRAND TOTAL								212,723.00



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00087928 Amélioration de l'exécution na	Gestion de projet	14/10/2013	30/9/2015	UNDP	30071	UNDP	60000 Regular Staff Costs	113,448.48
TOTAL								113,448.48
GRAND TOTAL								113,448.48