



Annual Work Plan

Algeria - Algiers

Project: 00078395

Report Date: 7/2/2018

Project Title: Appui à la réinsertion sociale des détenus

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088689 Appui à la réinsertion sociale	COOPERATION SUD-SUD	1/1/2014	31/12/2015	ALG-National Execution	30071	ALG	72100	Contractual Services-Companies	4,000.00
				ALG-National Execution	30071	ALG	74200	Audio Visual&Print Prod Costs	5,000.00
				ALG-National Execution	30071	ALG	71600	Travel	16,000.00
				ALG-National Execution	30071	ALG	72700	Hospitality/Catering	50,000.00
	PROJECT MANGEMENT	1/1/2014	31/12/2015	ALG-National Execution	30071	ALG	71400	Contractual Services - Individ	20,000.00
				ALG-National Execution	30071	ALG	72500	Supplies	6,000.00
				ALG-National Execution	04000	UNDP	71400	Contractual Services - Individ	32,000.00
				ALG-National Execution	30071	ALG	71300	Local Consultants	20,000.00
	SERVICES SPECIALISES	1/1/2014	31/12/2015	ALG-National Execution	30071	ALG	75700	Training, Workshops and Confer	100.00
				ALG-National Execution	30071	ALG	72100	Contractual Services-Companies	0.00
				ALG-National Execution	30071	ALG	74200	Audio Visual&Print Prod Costs	10,000.00
				ALG-National Execution	30084	UNDP	75700	Training, Workshops and Confer	56,600.00
				ALG-National Execution	30084	UNDP	72100	Contractual Services-Companies	150,000.00
	TRAITEMENT INDIVIDUEL	1/1/2014	31/12/2015	ALG-National Execution	30071	ALG	75700	Training, Workshops and Confer	24,500.00
				ALG-National Execution	04000	UNDP	70000	Operating Expenses	123,291.00
				ALG-National Execution	30084	UNDP	71300	Local Consultants	10,000.00
				ALG-National Execution	30071	ALG	71300	Local Consultants	400.00
				ALG-National Execution	04000	UNDP	72200	Equipment and Furniture	50,000.00
	TOTAL								577,891.00
	GRAND TOTAL								577,891.00



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00088689 Appui à la réinsertion sociale	PROJECT MANGEMENT	1/1/2014	31/12/2015	UNDP	30071	ALG	71400	Contractual Services - Individ	15,000.00
				UNDP	30071	ALG	75000	Facilities and Administration	5,000.00
				UNDP	30071	ALG	71200	International Consultants	20,000.00
TOTAL								40,000.00	
GRAND TOTAL								40,000.00	