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Annual Work Plan

Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Evaluation du country program	5/9/2006	12/31/2006	UNDP	11999	UNDP	71200 International Consultants	19,250.00
				UNDP	11999	UNDP	71600 Travel	12,000.00
				UNDP	11999	UNDP	71300 Local Consultants	5,000.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	4,198.00
TOTAL								40,448.00
GRAND TOTAL								40,448.00



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Annual Work Plan

Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	71600 Travel	15,000.00
				UNDP	11999	UNDP	71200 International Consultants	10,000.00
				UNDP	11999	UNDP	71300 Local Consultants	10,000.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	5,447.00
TOTAL								40,447.00
GRAND TOTAL								40,447.00



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Annual Work Plan

Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	71300 Local Consultants	15,000.00
				UNDP	11999	UNDP	71200 International Consultants	20,000.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	5,446.00
TOTAL								40,446.00
GRAND TOTAL								40,446.00



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Annual Work Plan

Algeria - Algiers

Project: 00044055
Project Title: Developpement Advisory Service (DAS)

Report Date: 1/22/2020

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Joint Migration & Dev Initiati	10/5/2010	6/30/2011	UNDP	16010	UNDP	71600 Travel	2,500.00
				UNDP	16010	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	16010	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	3,500.00
				UNDP	16010	UNDP	73100 Rental & Maintenance-Premises	2,500.00
	Journées Internationales	1/1/2010	12/31/2011	UNDP	11999	UNDP	73100 Rental & Maintenance-Premises	27,400.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	5,600.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	73100 Rental & Maintenance-Premises	11,500.00
				UNDP	11999	UNDP	71600 Travel	7,000.00
				UNDP	11999	UNDP	71200 International Consultants	32,737.00
	TOTAL							101,737.00
GRAND TOTAL							101,737.00	



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Algeria - Algiers

Project: 00044055
Project Title: Developpement Advisory Service (DAS)

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Appui à l'efficacité de l'aide	9/18/2011	12/31/2011	UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	71600 Travel	20,000.00
				UNDP	11999	UNDP	71300 Local Consultants	0.00
	Evaluation du country program	5/9/2006	12/31/2006	UNDP	11999	UNDP	74500 Miscellaneous Expenses	4,235.88
				UNDP	11999	UNDP	72500 Supplies	80.23
				UNDP	11999	UNDP	71600 Travel	36,517.27
				UNDP	11999	UNDP	71200 International Consultants	0.00
	Joint Migration & Dev Initiati	10/5/2010	6/30/2011	UNDP	16010	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	16010	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	16010	UNDP	71600 Travel	2,000.00
				UNDP	16010	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	Journées Internationales	1/1/2010	12/31/2011	UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11999	UNDP	71600 Travel	5,355.44
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	13,056.92
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	7,446.35
	TOTAL							119,692.09
GRAND TOTAL							119,692.09	



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Appui au MADR	4/26/2006	12/31/2012	UNDP	11999	UNDP	71300 Local Consultants	4,021.00
	Joint Migration & Dev Initiati	10/5/2010	6/30/2011	UNDP	16010	UNDP	74200 Audio Visual&Print Prod Costs	4,271.34
				UNDP	16010	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	16010	UNDP	71300 Local Consultants	2,000.00
	Préparation Rio+20	4/15/2012	12/31/2012	UNDP	11999	UNDP	73100 Rental & Maintenance-Premises	15,300.00
				UNDP	11999	UNDP	71300 Local Consultants	1,500.00
				UNDP	11999	UNDP	71600 Travel	43,500.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	7,400.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	71600 Travel	32,100.00
	TOTAL							
GRAND TOTAL								115,092.34



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Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Journées Internationales	1/1/2010	12/31/2011	UNDP	11999	UNDP	72700 Hospitality/Catering	3,200.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	11999	UNDP	73100 Rental & Maintenance-Premises	7,000.00
TOTAL								23,700.00
GRAND TOTAL								23,700.00



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Evaluation du country program	5/9/2006	12/31/2006	UNDP	11999	ALG	71300 Local Consultants	9,500.00
	Journées Internationales	1/1/2010	12/31/2011	UNDP	11999	UNDP	71300 Local Consultants	700.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11888	UNDP	70000 Operating Expenses	7,000.00
				UNDP	11999	UNDP	71200 International Consultants	35,000.00
				UNDP	11999	UNDP	71300 Local Consultants	-5,606.16
				UNDP	11999	UNDP	70000 Operating Expenses	5,000.00
TOTAL								51,593.84
GRAND TOTAL								51,593.84



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Algeria - Algiers

Project: 00044055
Project Title: Developpement Advisory Service (DAS)

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Journées Internationales	1/1/2010	12/31/2011	UNDP	55013	MOFATKOREA	72000 General Operating Expenses	3,500.00
				UNDP	55013	MOFATKOREA	71300 Local Consultants	13,550.00
				UNDP	55013	MOFATKOREA	75100 Facilities & Administration	2,397.50
				UNDP	55013	MOFATKOREA	71200 International Consultants	4,200.00
				UNDP	55013	MOFATKOREA	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	55013	MOFATKOREA	74200 Audio Visual&Print Prod Costs	3,000.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	71200 International Consultants	24,000.00
				UNDP	11999	UNDP	71600 Travel	25,000.00
				UNDP	11999	NOR	74200 Audio Visual&Print Prod Costs	12,492.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11888	UNDP	71600 Travel	4,200.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	750.00
				UNDP	11999	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	11999	NOR	71300 Local Consultants	1,000.00
				UNDP	11999	NOR	71400 Contractual Services - Individ	6,000.00
				UNDP	11999	NOR	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	250.00
				UNDP	11999	NOR	71200 International Consultants	50,000.00
				UNDP	11999	NOR	71600 Travel	18,789.00
				TOTAL				
GRAND TOTAL							198,128.50	



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	ALG-National Execution	11999	NORWEGIAN	71200 International Consultants	60,000.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Evaluation du country program	5/9/2006	12/31/2006	UNDP	11999	UNDP	71300 Local Consultants	60,000.00
				UNDP	11999	ALG	71400 Contractual Services - Individ	0.00
	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	71400 Contractual Services - Individ	30,596.00
TOTAL								90,596.00
GRAND TOTAL								90,596.00



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	30084	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	71600 Travel	31,000.00
				UNDP	11999	UNDP	71600 Travel	75.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	20,000.00
TOTAL							56,075.00	
GRAND TOTAL							56,075.00	



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	11999	UNDP	70000 Operating Expenses	50,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	11,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
TOTAL								71,000.00
GRAND TOTAL								71,000.00



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Algeria - Algiers

Project: 00044055

Report Date: 1/22/2020

Project Title: Developpement Advisory Service (DAS)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051644 Developpement Advisory Service	Renforcement des capacités	5/9/2006	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00