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## Annual Work Plan

### Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	13,200.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	6,000.00
				ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	125,727.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Appui à l'éco-développement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	04000	UNDP	72700 Hospitality/Catering	16,000.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	12,000.00
				ALG-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Conservation espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,247.25
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	04000	UNDP	71600 Travel	0.00
				ALG-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,143.37
				ALG-National Execution	62000	GEFTrustee	71600 Travel	35,000.00
				ALG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	38,575.29
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	45,000.00
	Gestion ecosystèmes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	90,000.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	04000	UNDP	72000 General Operating Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	40,000.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	42,467.00
ALG-National Execution				62000	GEFTrustee	72200 Equipment and Furniture	120,453.00	
ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72000 General Operating Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	12,000.00
				ALG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	15,600.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	6,000.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	TOTAL							713,412.91
	GRAND TOTAL							713,412.91



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	15,750.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	169,500.00
	Appui à l'éco-développement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	2,250.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	8,750.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	6,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	9,600.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	31,313.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	04000	UNDP	71600 Travel	30,000.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	04000	UNDP	71200 International Consultants	45,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,062.00
	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	13,063.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	58,813.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	65,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	45,000.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	13,500.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							711,851.00	
GRAND TOTAL							711,851.00	





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**Project:** 00061754

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	21,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	7,000.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	188,686.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Appui à l'éco-développement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	5,571.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	27,000.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	26,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	5,473.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	56,660.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	500.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	9,229.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	71200 International Consultants	45,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	9,800.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	15,460.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	6,454.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,819.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	32,000.00
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ALG-National Execution	04000	UNDP	74100 Professional Services	8,000.00
	ALG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00			
	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	70,242.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	46,348.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
ALG-National Execution				62000	GEFTrustee	71600 Travel	63,500.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	42,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	4,500.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	8,143.00
TOTAL							942,385.00	
GRAND TOTAL							942,385.00	



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**Project:** 00061754

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	237,364.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	139,095.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	04000	UNDP	71600 Travel	15,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	24,429.00
	Appui à l'éco-developpement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	10,897.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	9,048.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	25,000.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	25,214.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	2,786.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,500.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	7,524.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	34,800.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	16,000.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	8,500.00
				ALG-National Execution	62000	UNDP	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72500 Supplies	3,000.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,286.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	15,000.00
ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00				
ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,500.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	23,286.00
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	24,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Gestion ecosytemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	17,500.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	107,076.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	23,896.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	114,438.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30,000.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
ALG-National Execution	62000	GEFTrustee	72300 Materials & Goods	10,495.00				



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# Annual Work Plan

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**Project:** 00061754

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,500.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	200,000.00
				ALG-National Execution	62000	GEFTrustee	72600 Grants	4,500.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	TOTAL							1,237,134.00
GRAND TOTAL							1,237,134.00	



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# Annual Work Plan

Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	38,727.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	124,466.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	23,318.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Appui à l'éco-developpement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	7,500.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	10,394.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	50,000.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	6,273.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	5,273.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12,000.00
				ALG-National Execution	04000	UNDP	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	830.00





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Algeria - Algiers

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,826.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	22,023.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	21,300.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	19,818.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	17,455.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	23,485.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	34,800.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	35,963.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
ALG-National Execution				04000	UNDP	71200 International Consultants	20,000.00	
ALG-National Execution				04000	UNDP	71300 Local Consultants	0.00	
ALG-National Execution				62000	GEFTrustee	71600 Travel	35,661.00	
ALG-National Execution				62000	GEFTrustee	72100 Contractual Services-Companies	83,450.00	
ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	82,023.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	127,661.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	21,500.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	39,613.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	203,326.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	5,182.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	6,273.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	4,182.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	3,886.00
ALG-National Execution				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
ALG-National Execution				62000	GEFTrustee	72200 Equipment and Furniture	5,000.00	



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								1,151,708.00
GRAND TOTAL								1,151,708.00



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# Annual Work Plan

## Algeria - Algiers

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	17,500.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	82,263.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	18,684.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Appui à l'éco-développement	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	27,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	3,765.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	3,158.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	4,500.00
Min. de la Culture à Alger				62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00	



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui à l'éco-	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	5,088.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,500.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,700.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	21,250.00



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# Annual Work Plan

## Algeria - Algiers

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	8,070.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	13,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	04000	UNDP	71200 International Consultants	10,000.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	10,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	04000	UNDP	71400 Contractual Services - Individ	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				
ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	4,314.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	04000	UNDP	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	3,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00			
	Gestion ecosystèmes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	24,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
ALG-National Execution				62000	GEFTrustee	71600 Travel	0.00	
Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	80,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosytemes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	42,514.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	149,605.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	54,000.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	4,912.00
	Réduction menace biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	3,750.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00





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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	13,250.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	5,526.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							679,849.00	
GRAND TOTAL							679,849.00	



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	15,200.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	41,612.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	34,200.00
	Appui à l'éco-developpement	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	11,400.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	12,700.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	23,500.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui à l'éco-	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	11,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	15,500.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,100.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	28,100.00			
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	33,000.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	13,000.00
ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Conservaton espèces phares T-A	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Exécution du projet	10/24/2012	6/30/2021	ALG-National Execution	04000	UNDP	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	13,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	3,750.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	24,058.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	40,800.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00				
ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Exécution du projet	10/24/2012	6/30/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	32,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	60,000.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	75,000.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				
Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	53,800.00				



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Mobilisation population locale	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	400.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	11,700.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	26,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	16,700.00
	Réduction menace biodiv	10/24/2012	6/30/2021	ALG-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	11,500.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	350.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	30,000.00			



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## Annual Work Plan

### Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						690,670.00			
GRAND TOTAL						690,670.00			



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	70,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	75,000.00
	Appui à l'éco-développement	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	2,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Appui du public aux PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	75700 Training, Workshops and Confer	18,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Min. de la Culture à Alger	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	37,000.00			





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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Appui du public aux PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	6,500.00
	Conservaton espèces phares T-A	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Exécution du projet	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	5,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	32,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	26,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	74100 Professional Services	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00
Gestion ecosystemes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,000.00	
			Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	52,700.00	



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystèmes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	30,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	75700 Training, Workshops and Confer	45,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	114,100.00
	Mobilisation population locale	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	79,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	3,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Réduction menace biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	16,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
	TOTAL							884,300.00
	GRAND TOTAL							884,300.00



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# Annual Work Plan

## Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Amélioration de la gestion PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	2,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	3,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	6,316.00
	Appui à l'éco-développement	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	2,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
	Appui du public aux PCA	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	3,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	56,175.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	10,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00
	Exécution du projet	10/24/2012	6/30/2021	UNDP	04000	UNDP	71200 International Consultants	4,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	20,307.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	3,819.00
				Min. de la Culture à Alger	62000	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
				Min. de la Culture à Alger	62000	GEFTrustee	72200 Equipment and Furniture	1,348.00
				Min. de la Culture à Alger	62000	GEFTrustee	74100 Professional Services	40,000.00
	Gestion ecosystèmes & Biodiv	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71200 International Consultants	3,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				Min. de la Culture à Alger	62000	GEFTrustee	71600 Travel	38,221.00
				Min. de la Culture à Alger	62000	GEFTrustee	72100 Contractual Services-Companies	22,604.00
Min. de la Culture à Alger				62000	GEFTrustee	71400 Contractual Services - Indiv	7,947.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Algeria - Algiers

**Project:** 00061754

**Report Date:** 1/22/2020

**Project Title:** Conservation of biodiversity in cultural parks

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078496 Conservation of biodiversity	Gestion ecosystemes &	10/24/2012	6/30/2021	Min. de la Culture à Alger	62000	GEFTrustee	71300 Local Consultants	6,667.00
TOTAL								252,904.00
GRAND TOTAL								252,904.00