



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 61100 Salary Costs - NP Staff | 204,922.83 |
| | | | | UNDP | 02300 | UNDP | 61100 Salary Costs - NP Staff | 0.00 |
| | | | | UNDP | 11300 | UNDP | 61100 Salary Costs - NP Staff | 255,885.63 |
| | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 72500 Supplies | 28,050.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 220,440.00 |
| | | | | UNDP | 02550 | UNDP | 71300 Local Consultants | 42,510.00 |
| | | | | UNDP | 02550 | UNDP | 71600 Travel | 8,000.00 |
| TOTAL | | | | | | | 759,808.46 | |
| GRAND TOTAL | | | | | | | 759,808.46 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 61000 Salary Costs - Regular Staff | 176,493.80 |
| | | | | UNDP | 11300 | UNDP | 61000 Salary Costs - Regular Staff | 154,455.92 |
| | | | | UNDP | 11888 | UNDP | 61000 Salary Costs - Regular Staff | 155,300.90 |
| | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 70000 Operating Expenses | 83,868.00 |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 93,402.00 |
| | | | | UNDP | 02550 | UNDP | 71600 Travel | 7,940.00 |
| | | | | UNDP | 02550 | UNDP | 72500 Supplies | 4,820.00 |
| | | | | UNDP | 02550 | UNDP | 72100 Contractual Services-Companies | 9,970.00 |
| | | | | | | | | |
| TOTAL | | | | | | | 686,250.62 | |
| GRAND TOTAL | | | | | | | 686,250.62 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302
Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Report Date: 1/22/2020

Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|--|--|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | | |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 60000 Regular Staff Costs | 66,528.50 | | | |
| | | | | UNDP | 11888 | ALG | 75700 Training, Workshops and Confer | 0.00 | | | |
| | | | | UNDP | 11300 | ALG | 60000 Regular Staff Costs | 0.00 | | | |
| | | | | UNDP | 11888 | UNDP | 75700 Training, Workshops and Confer | 2,400.00 | | | |
| | | | | UNDP | 11888 | ALG | 60000 Regular Staff Costs | 0.00 | | | |
| | | | | UNDP | 11300 | UNDP | 60000 Regular Staff Costs | 238,838.00 | | | |
| | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 11300 | UNDP | 72100 Contractual Services-Companies | 3,460.00 | | | |
| | | | | UNDP | 02550 | UNDP | 72500 Supplies | 650.00 | | | |
| | | | | UNDP | 11300 | UNDP | 72400 Communic & Audio Visual Equip | 13,500.00 | | | |
| | | | | UNDP | 02550 | UNDP | 73100 Rental & Maintenance-Premises | 0.00 | | | |
| | | | | UNDP | 02550 | UNDP | 72100 Contractual Services-Companies | 4,150.00 | | | |
| | | | | UNDP | 02550 | UNDP | 74500 Miscellaneous Expenses | 1,000.00 | | | |
| | | | | UNDP | 11300 | UNDP | 71400 Contractual Services - Individ | 9,884.00 | | | |
| | | | | UNDP | 11300 | UNDP | 71600 Travel | 2,406.00 | | | |
| | | | | UNDP | 11999 | UNDP | 71600 Travel | 10,000.00 | | | |
| | | | | UNDP | 02550 | UNDP | 71600 Travel | 1,687.00 | | | |
| | | | | TOTAL | | | | | | | 587,540.50 |
| | | | | GRAND TOTAL | | | | | | | 587,540.50 |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302
Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Report Date: 1/22/2020

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|---------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 02550 | UNDP | 60000 Regular Staff Costs | 110,452.00 |
| | | | | UNDP | 30084 | ALG | 60000 Regular Staff Costs | 121,167.00 |
| | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 11300 | UNDP | 60000 Regular Staff Costs | 16,228.00 |
| | | | | UNDP | 11888 | UNDP | 60000 Regular Staff Costs | 0.00 |
| | | | | UNDP | 02550 | UNDP | 70000 Operating Expenses | 6,400.00 |
| | TOTAL | | | | | | | |
| GRAND TOTAL | | | | | | | | 254,247.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------|-----------|------------|-------------------|----------------|-------|---------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 11300 | UNDP | 60000 Regular Staff Costs | 289,773.71 |
| | | | | UNDP | 30084 | ALG | 60000 Regular Staff Costs | 0.00 |
| | | | | UNDP | 30084 | UNDP | 60000 Regular Staff Costs | 256,171.00 |
| TOTAL | | | | | | | | 545,944.71 |
| GRAND TOTAL | | | | | | | | 545,944.71 |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------|-----------|------------|-------------------|----------------|-------|---------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 11300 | UNDP | 60000 Regular Staff Costs | 218,500.00 |
| | | | | UNDP | 30084 | ALG | 60000 Regular Staff Costs | 256,171.00 |
| | | | | UNDP | 11300 | UNDP | 70000 Operating Expenses | 125,000.00 |
| TOTAL | | | | | | | | 599,671.00 |
| GRAND TOTAL | | | | | | | | 599,671.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|---------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | DE Positions | 1/1/2012 | 12/31/2012 | UNDP | 11300 | UNDP | 70000 Operating Expenses | 125,000.00 |
| | | | | UNDP | 30084 | UNDP | 60000 Regular Staff Costs | 200,000.00 |
| | | | | UNDP | 02300 | UNDP | 60000 Regular Staff Costs | 255,000.00 |
| | | | | UNDP | 11300 | UNDP | 60000 Regular Staff Costs | 215,000.00 |
| | | | | UNDP | 30084 | ALG | 60000 Regular Staff Costs | 0.00 |
| | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 30084 | UNDP | 70000 Operating Expenses | 1,000.00 |
| TOTAL | | | | | | | | 796,000.00 |
| GRAND TOTAL | | | | | | | | 796,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00064302

Report Date: 1/22/2020

Project Title: DEVELOPMENT EFFECITIVENESS ALGERIA

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081160 Development Effectiveness | General Operating Expenses | 1/1/2012 | 12/31/2012 | UNDP | 02300 | UNDP | 60000 Regular Staff Costs | 457,659.00 |
| | | | | UNDP | 02300 | UNDP | 71400 Contractual Services - Individ | 14,452.00 |
| | | | | UNDP | 30084 | UNDP | 71400 Contractual Services - Individ | 26,596.00 |
| TOTAL | | | | | | | | 498,707.00 |
| GRAND TOTAL | | | | | | | | 498,707.00 |