



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00076645

Report Date: 1/22/2020

Project Title: Amelioration de l'exécution nationale des projets

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	efficacite et effcience NEX	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	71300 Local Consultants	6,000.00
				ALG-National Execution	04000	UNDP	71600 Travel	66,318.00
				ALG-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	-10,000.00
	Gestion de projet	10/14/2013	9/30/2015	ALG-National Execution	11888	ALG	61300 Salary & Post Adj Cst-IP Staff	10,000.00
TOTAL								72,318.00
GRAND TOTAL								72,318.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	efficacite et effcience NEX	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	71600 Travel	22,800.00
				ALG-National Execution	11888	UNDP	61200 Salaries Costs - GS Staff	79,172.00
				ALG-National Execution	04000	UNDP	71200 International Consultants	60,300.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				ALG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				ALG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	11,000.00
	Gestion de projet	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	72300 Materials & Goods	7,500.00
				ALG-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	19,800.00
				ALG-National Execution	11888	UNDP	61200 Salaries Costs - GS Staff	22,300.00
	Meilleure suivi de coopération	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	72800 Information Technology Equipmt	15,000.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
	TOTAL							400,872.00
GRAND TOTAL							400,872.00	



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	Gestion de projet	10/14/2013	9/30/2015	ALG-National Execution	11888	ALG	60000 Regular Staff Costs	0.00
				UNDP	30071	ALG	60000 Regular Staff Costs	150,528.00
				ALG-National Execution	11888	UNDP	60000 Regular Staff Costs	200,472.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				ALG-National Execution	30071	ALG	60000 Regular Staff Costs	0.00
	Meilleure suivi de coopération	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	71200 International Consultants	24,200.00
				ALG-National Execution	04000	UNDP	71600 Travel	14,800.00
TOTAL							420,000.00	
GRAND TOTAL							420,000.00	



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Project: 00076645

Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	efficacite et effcience NEX	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	71600 Travel	0.00
				ALG-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ALG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				ALG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Gestion de projet	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
				ALG-National Execution	30071	UNDP	60000 Regular Staff Costs	0.00
				ALG-National Execution	30084	UNDP	61200 Salaries Costs - GS Staff	15,000.00
	Meilleure suivi de coopération	10/14/2013	9/30/2015	ALG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				ALG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				ALG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	04000	UNDP	72700 Hospitality/Catering	5,000.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	ALG-National Execution	04000	UNDP	71200 International Consultants	57,000.00			
	TOTAL							133,000.00
GRAND TOTAL							133,000.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	efficacite et effcience NEX	10/14/2013	9/30/2015	UNDP	30084	UNDP	71300 Local Consultants	31,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,080.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
	Gestion de projet	10/14/2013	9/30/2015	UNDP	30084	UNDP	70000 Operating Expenses	6,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	180.00
	Meilleure suivi de coopération	10/14/2013	9/30/2015	UNDP	30084	UNDP	71200 International Consultants	88,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,640.00
	TOTAL							
GRAND TOTAL								133,900.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087928 Amélioration de l'exécution na	Gestion de projet	10/14/2013	9/30/2015	UNDP	30071	UNDP	60000 Regular Staff Costs	113,448.48
				UNDP	30084	ALG	60000 Regular Staff Costs	92,342.00
	Meilleure suivi de coopération	10/14/2013	9/30/2015	UNDP	30084	ALG	71200 International Consultants	170,000.00
TOTAL								375,790.48
GRAND TOTAL								375,790.48