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Annual Work Plan

Algeria - Algiers

Project: 00086265

Report Date: 1/22/2020

Project Title: Access and Benefit-Sharing Framework

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Developing national framework	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,257.53
				ALG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	8,990.68
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,203.55
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72000 General Operating Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	162.05
	Project Management	1/1/2016	12/31/2019	ALG-National Execution	04000	UNDP	71300 Local Consultants	4,446.52
				ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	72500 Supplies	16.01
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00093558 Access and Benefit-Sharing	Project Management	1/1/2016	12/31/2019	ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	12,045.54
				ALG-National Execution	04000	UNDP	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	225.84
				ALG-National Execution	62000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	UNDP	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	62000	UNDP	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,173.24
				ALG-National Execution	62000	UNDP	72500 Supplies	0.00
TOTAL							53,963.96	
GRAND TOTAL							53,963.96	



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00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	494.56
				ALG-National Execution	62000	GEFTrustee	72500 Supplies	45.41
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,052.58
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,835.69
				ALG-National Execution	62000	GEFTrustee	71600 Travel	1,237.21
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	1,794.58
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2.77
	Developing national framework	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	5,981.95
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,897.02
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	14,104.52
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	35,888.06
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	63.39
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,230.72
	Project Management	1/1/2016	12/31/2019	ALG-National Execution	04000	UNIDO	72000 General Operating Expenses	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	15,091.24
				ALG-National Execution	62000	GEFTrustee	71600 Travel	647.46
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00093558 Access and Benefit-Sharing	Project Management	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,114.11
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	58,456.10
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ALG-National Execution	04000	UNDP	71600 Travel	1,484.67
				ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	15,013.94
				ALG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	422.11
				ALG-National Execution	62000	GEFTrustee	72500 Supplies	658.47
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	72.42
				ALG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	57.17
TOTAL							168,371.40	
GRAND TOTAL							168,371.40	



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00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	36,613.67
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	66,682.75
				UNDP	62000	GEFTrustee	71200 International Consultants	23,411.96
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,693.11
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,967.14
	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00			
	Developing national framework	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,072.65
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP				62000	GEFTrustee	71600 Travel	1,866.01	
UNDP	62000	GEFTrustee	71200 International Consultants	30,232.50				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093558 Access and Benefit-Sharing	Developing national framework	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,364.95
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,328.98
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2016	12/31/2019	ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-National Commission on Fam	62000	GEFTrustee	74100 Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	48,969.83
				ALG-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,935.18
				UNDP	62000	GEFTrustee	71600 Travel	1,181.06
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,370.68
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
ALG-National Execution	04000	UNDP	71600 Travel	0.00				



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00093558 Access and Benefit-Sharing	Project Management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								267,690.47
GRAND TOTAL								267,690.47



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00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	92,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	154,142.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	62,000.00
	Developing national framework	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ALG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	79,942.00
				ALG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	89,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
ALG-National Execution	62000	GEFTrustee	71600 Travel	0.00				



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00093558 Access and Benefit-Sharing	Developing national	1/1/2016	12/31/2019	ALG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2016	12/31/2019	ALG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	39,026.82
				UNDP	62000	GEFTrustee	74100 Professional Services	10,000.00
				ALG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ALG-National Execution	04000	UNDP	71600 Travel	0.00
				ALG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,050.00
				ALG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				ALG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	23,658.82
				ALG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TOTAL				
GRAND TOTAL							769,319.64	



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00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	22,239.97
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	22,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	90,000.00
	Developing national framework	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	34,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	90,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
	Project Management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	47,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21,870.67
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,376.10
	TOTAL							539,486.74
GRAND TOTAL							539,486.74	



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00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	70,588.04
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,795.65
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,589.16
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,449.75
	Developing national framework	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	28,984.69
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,633.99
				UNDP	62000	GEFTrustee	71200 International Consultants	7,379.44
				UNDP	62000	GEFTrustee	71300 Local Consultants	87,747.07
TOTAL							321,167.79	
GRAND TOTAL							321,167.79	