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# Annual Work Plan

Algeria - Algiers

**Project:** 00099278

**Report Date:** 1/22/2020

**Project Title:** L'école blidéenne de la démocratie

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102596 Ecole blidéenne de démocratie	Ateliers dessins enfants	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	500.00	
	Conseillère orientation	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	200.00	
	DIVERS		11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71400 Contractual Services - Individ	2,470.00
					ALG-National Execution	30000	UNDEF	72200 Equipment and Furniture	2,470.00
					ALG-National Execution	30000	UNDEF	73100 Rental & Maintenance- Premises	575.00
					ALG-National Execution	30000	UNDEF	74700 Transport, Shipping and handle	800.00
					ALG-National Execution	30000	UNDEF	72800 Information Technology Equipmt	3,570.00
					ALG-National Execution	30000	UNDEF	54000 Programme&Support Services Inc	1,567.00
	Formation femmes broderie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	500.00	
	Formation femmes Patisserie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	500.00	
	Formation femmes secrétariat	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	500.00	
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	800.00	
	Parlement des enfants	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	4,900.00	
	Pièce de théâtre	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	800.00	
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	1,000.00	
TOTAL								21,152.00	
GRAND TOTAL								21,152.00	



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00102596 Ecole blidéenne de démocratie	Ateliers dessins enfants	11/1/2016	3/31/2019	UNDP	30000	UNDEF	72300 Materials & Goods	1,000.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	3,960.00
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	1,800.00
	Conseillère orientation	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71300 Local Consultants	2,800.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
	DIVERS	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71400 Contractual Services - Individ	13,130.00
				ALG-National Execution	30000	UNDEF	71400 Contractual Services - Individ	0.00
	Formation femmes broderie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	72300 Materials & Goods	2,000.00
				UNDP	30000	UNDEF	71300 Local Consultants	1,500.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,900.00
	Formation femmes Patisserie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	3,500.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,000.00
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
	Formation femmes secrétariat	11/1/2016	3/31/2019	UNDP	30000	UNDEF	72300 Materials & Goods	1,000.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,850.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00



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00102596 Ecole blidéenne de démocratie	Formation femmes secrétariat	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	1,500.00
	Formation jeunes pédagogie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	300.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,950.00
	Forum emploi	11/1/2016	3/31/2019	UNDP	30000	UNDEF	74200 Audio Visual&Print Prod Costs	1,000.00
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	0.00
	Parlement des enfants	11/1/2016	3/31/2019	UNDP	30000	UNDEF	75100 Facilities & Administration	7,644.00
				UNDP	30000	UNDEF	71600 Travel	2,400.00
				UNDP	30000	UNDEF	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	6,480.00
				ALG-National Execution	30000	UNDEF	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	1,600.00
				ALG-National Execution	30000	UNDEF	71600 Travel	0.00
	Pièce de théâtre	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	4,040.00
ALG-National Execution				30000	UNDEF	71300 Local Consultants	0.00	
UNDP				30000	UNDEF	71300 Local Consultants	1,000.00	



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00102596 Ecole blidéenne de démocratie	Sensibilisation droits femmes	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	1,500.00
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDEF	74200 Audio Visual&Print Prod Costs	2,400.00
				ALG-National Execution	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	3,150.00
TOTAL								70,604.00
GRAND TOTAL								70,604.00



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00102596 Ecole blidéenne de démocratie	Ateliers dessins enfants	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				UNDP	30000	UNDEF	72300 Materials & Goods	500.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,080.00
				UNDP	30000	UNDEF	71300 Local Consultants	450.00
	Conseillère orientation	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	800.00
	DIVERS	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71300 Local Consultants	3,880.00
				UNDP	30000	UNDEF	61200 Salaries Costs - GS Staff	4,040.00
				ALG-National Execution	30000	UNDEF	72200 Equipment and Furniture	0.00
				ALG-National Execution	30000	UNDEF	72400 Communic & Audio Visual Equip	0.00
				ALG-National Execution	30000	UNDEF	71600 Travel	0.00
				ALG-National Execution	30000	UNDEF	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDEF	72800 Information Technology Equipmt	0.00
				ALG-National Execution	30000	UNDEF	74700 Transport, Shipping and handle	0.00
				ALG-National Execution	30000	UNDEF	71300 Local Consultants	0.00
				UNDP	30000	UNDEF	72200 Equipment and Furniture	70.00
				UNDP	30000	UNDEF	73100 Rental & Maintenance-Premises	700.00
				UNDP	30000	UNDEF	74700 Transport, Shipping and handle	1,066.67
UNDP	30000	UNDEF	75100 Facilities & Administration	2,660.13				
ALG-National Execution	30000	UNDEF	73100 Rental & Maintenance-Premises	0.00				
UNDP	30000	UNDEF	74100 Professional Services	2,120.00				



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00102596 Ecole blidéenne de démocratie	DIVERS	11/1/2016	3/31/2019	UNDP	30000	UNDEF	72400 Communic & Audio Visual Equip	1,200.00
				ALG-National Execution	30000	UNDEF	72800 Information Technology Equipmt	0.00
				ALG-National Execution	30000	UNDEF	74500 Miscellaneous Expenses	0.00
	Formation femmes broderie	11/1/2016	3/31/2019	UNDP	30000	UNDEF	72300 Materials & Goods	500.00
				UNDP	30000	UNDEF	71300 Local Consultants	300.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	160.00
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
	Formation femmes Patisserie	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	300.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	160.00
				UNDP	30000	UNDEF	72300 Materials & Goods	500.00
	Formation femmes secrétariat	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71200 International Consultants	-800.00
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	30000	UNDEF	72300 Materials & Goods	500.00
				UNDP	30000	UNDEF	71300 Local Consultants	300.00
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	240.00
	Formation jeunes pédagogie	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71300 Local Consultants	300.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	1,950.00
	Forum emploi	11/1/2016	3/31/2019	UNDP	30000	UNDEF	74200 Audio Visual&Print Prod Costs	500.00
UNDP				30000	UNDEF	75700 Training, Workshops and Confer	3,020.00	
Parlement des enfants	11/1/2016	3/31/2019	ALG-National Execution	30000	UNDEF	71300 Local Consultants	-4,900.00	



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00102596 Ecole blidéenne de démocratie	Parlement des enfants	11/1/2016	3/31/2019	UNDP	30000	UNDEF	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDEF	71300 Local Consultants	0.00
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	4,900.00
	Pièce de théâtre	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71300 Local Consultants	460.00
				ALG-National Execution	30000	UNDEF	72300 Materials & Goods	0.00
				ALG-National Execution	30000	UNDEF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDEF	72300 Materials & Goods	0.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	3,880.00
	Sensibilisation droits femmes	11/1/2016	3/31/2019	UNDP	30000	UNDEF	71300 Local Consultants	300.00
				UNDP	30000	UNDEF	75700 Training, Workshops and Confer	315.00
				UNDP	30000	UNDEF	74200 Audio Visual&Print Prod Costs	2,400.00
	TOTAL							35,851.80
GRAND TOTAL							35,851.80	