



Empowered lives.  
Resilient nations.

# Annual Work Plan

Algeria - Algiers

**Project:** 00110606

**Report Date:** 1/22/2020

**Project Title:** Autonomisation et emploi des jeunes PHASE II

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109859 Autonomisation-emploi-Jeunes	Cartographie	4/1/2018	3/31/2019	UNDP	32045	JPN	71300 Local Consultants	10,000.00
				UNDP	32045	JPN	71600 Travel	1,600.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	8,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
	Etude socio-economique	4/1/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	2,760.00
				UNDP	32045	JPN	71300 Local Consultants	23,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,240.00
	Formations des jeunes	4/1/2018	3/31/2019	UNDP	32045	JPN	71300 Local Consultants	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	30,000.00
				UNDP	32045	JPN	71600 Travel	8,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	7,040.00
	Gestion de projet	4/1/2018	3/31/2019	UNDP	32045	JPN	71400 Contractual Services - Individ	10,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	10,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
	Renf-Cap des acteur locaux	4/1/2018	3/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	2,000.00
				UNDP	32045	JPN	71600 Travel	3,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	15,000.00
	TOTAL							153,040.00
	GRAND TOTAL							153,040.00



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00109859 Autonomisation-emploi-Jeunes	Cartographie	4/1/2018	3/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	10,000.00
				UNDP	32045	JPN	71300 Local Consultants	8,960.00
				UNDP	32045	JPN	71200 International Consultants	0.00
	Etude socio-economique	4/1/2018	3/31/2019	UNDP	32045	JPN	71300 Local Consultants	8,179.00
	Formations des jeunes	4/1/2018	3/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	48,960.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	32045	JPN	71600 Travel	5,200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	39,000.00
	Gestion de projet	4/1/2018	3/31/2019	UNDP	32045	JPN	71400 Contractual Services - Individ	2,083.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,000.00
	Renf-Cap des acteur locaux	4/1/2018	3/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	69,500.00
	TOTAL							223,182.00
GRAND TOTAL							223,182.00	



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00109859 Autonomisation-emploi-Jeunes	Formations des jeunes	4/1/2018	3/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	64.00
TOTAL								64.00
GRAND TOTAL								64.00