



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00110756

Report Date: 1/22/2020

Project Title: Appui au Conseil constitutionnel

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109964 Appui Conseil constitution	GESTION DE PROJET	3/18/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	11968	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	11968	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	11968	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	75,000.00
				UNDP	11968	UNDP	71300 Local Consultants	25,000.00
				UNDP	11968	UNDP	72800 Information Technology Equipmt	5,000.00
	RENFOR-CAP- ACTEUR INTERVENANT	3/18/2018	12/31/2021	UNDP	11968	UNDP	75700 Training, Workshops and Confer	0.00
	RENFOR-CAP-CONSEIL COSNTIT	3/18/2018	12/31/2021	UNDP	30000	SWI	74500 Miscellaneous Expenses	40.00
				UNDP	11968	UNDP	71200 International Consultants	40,000.00
				UNDP	11968	UNDP	71600 Travel	20,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							195,040.00
GRAND TOTAL							195,040.00	



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00109964 Appui Conseil constitution	GESTION DE PROJET	3/18/2018	12/31/2021	UNDP	30000	SWI	75100 Facilities & Administration	10,400.00
				UNDP	11968	UNDP	71200 International Consultants	10,000.00
				UNDP	11968	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	SWI	71200 International Consultants	39,600.00
	REFORME EXCEPTION INCONSTIT	3/18/2018	12/31/2021	UNDP	11968	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11968	UNDP	71200 International Consultants	20,000.00
	RENFOR-CAP- ACTEUR INTERVENANT	3/18/2018	12/31/2021	UNDP	11968	UNDP	74100 Professional Services	40,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	SWI	71200 International Consultants	40,000.00
	RENFOR-CAP-CONSEIL COSNTIT	3/18/2018	12/31/2021	UNDP	30000	SWI	74100 Professional Services	0.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	SWI	75700 Training, Workshops and Confer	90,000.00
				UNDP	30000	SWI	71600 Travel	-50,000.00
				UNDP	11968	UNDP	71600 Travel	30,000.00
				UNDP	11968	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	SWI	74200 Audio Visual&Print Prod Costs	-10,400.00
				UNDP	30000	SWI	75000 Facilities and Administration	10,400.00
TOTAL							480,000.00	
GRAND TOTAL							480,000.00	



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00109964 Appui Conseil constitution	GESTION DE PROJET	3/18/2018	12/31/2021	UNDP	30000	SWI	75100 Facilities & Administration	8,518.52
				UNDP	30000	SWI	73400 Rental & Maint of Other Equip	21,288.68
				UNDP	11968	UNDP	71400 Contractual Services - Individ	3,200.00
				UNDP	11968	UNDP	61200 Salaries Costs - GS Staff	48,752.80
	REFORME EXCEPTION INCONSTIT	3/18/2018	12/31/2021	UNDP	11968	UNDP	74100 Professional Services	4,300.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SWI	71600 Travel	1,000.00
				UNDP	30000	SWI	74100 Professional Services	2,700.00
	RENFOR-CAP- ACTEUR INTERVENANT	3/18/2018	12/31/2021	UNDP	11968	UNDP	74100 Professional Services	30,950.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SWI	74100 Professional Services	22,550.00
				UNDP	30000	SWI	71600 Travel	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	RENFOR-CAP-CONSEIL COSNTIT	3/18/2018	12/31/2021	UNDP	11968	UNDP	74100 Professional Services	3,900.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	20,100.00
				UNDP	11968	UNDP	71200 International Consultants	31,500.00
				UNDP	30000	SWI	74100 Professional Services	11,800.00
				UNDP	30000	SWI	71200 International Consultants	18,500.00
				UNDP	11968	UNDP	71600 Travel	40,950.00
				UNDP	30000	SWI	71600 Travel	27,050.00
TOTAL							310,560.00	
GRAND TOTAL							310,560.00	



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00109964 Appui Conseil constitution	REFORME EXCEPTION INCONSTIT	3/18/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00