



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00111680

Report Date: 1/22/2020

Project Title: 3ème communication nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Arrangements Instit & autres	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Atténuation & MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Compilation et M&E TNC & FBUR	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	72500 Supplies	6,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,500.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Syst Nal inventaire GES et MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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00110577 TNC et FBUR	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
TOTAL							19,500.00	
GRAND TOTAL							19,500.00	



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00110577 TNC et FBUR	Arrangements Instit & autres	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
	Atténuation & MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	8,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Compilation et M&E TNC & FBUR	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,000.00
	Project Management	2/20/2019	2/20/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,467.50
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	12,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Syst Nal inventaire GES et MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	60,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
UNDP				62000	GEFTrustee	71600 Travel	3,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
TOTAL							315,367.50	
GRAND TOTAL							315,367.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Arrangements Instit & autres	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	Atténuation & MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	Compilation et M&E TNC & FBUR	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
	Project Management	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,467.50
				UNDP	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
	Syst Nal inventaire GES et MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71600 Travel	100.00
UNDP				62000	GEFTrustee	71200 International Consultants	6,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	28,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
TOTAL							188,067.50	
GRAND TOTAL							188,067.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Arrangements Instit & autres	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
	Atténuation & MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	14,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	23,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
	Compilation et M&E TNC & FBUR	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	18,600.00
				UNDP	62000	GEFTrustee	74100 Professional Services	8,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,950.00
	Project Management	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	37,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,015.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00
	Syst Nal inventaire GES et MRV	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	86,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	24,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
UNDP				62000	GEFTrustee	71600 Travel	1,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110577 TNC et FBUR	Vulnérabilité & adaptation	2/20/2019	2/20/2023	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
TOTAL							421,565.00	
GRAND TOTAL							421,565.00	