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Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00115200

Report Date: 1/22/2020

Project Title: Integrated Management Plan for the Guerbes-Sanhadja Wetl

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112919 Zone humides Guerbes-Sanhadja	Action de développement locale	12/16/2018	12/31/2020	UNDP	30000	TCCF	71300 Local Consultants	5,000.00
				UNDP	30000	TCCF	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	TCCF	72200 Equipment and Furniture	38,000.00
	Circuit écotourisme	12/16/2018	12/31/2020	UNDP	30000	TCCF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	TCCF	71300 Local Consultants	0.00
				UNDP	30000	TCCF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	TCCF	72100 Contractual Services-Companies	0.00
	fixation du cordon dunaire	12/16/2018	12/31/2020	UNDP	30000	TCCF	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	TCCF	72200 Equipment and Furniture	25,000.00
	Sensibilisation & communication	12/16/2018	12/31/2020	UNDP	30000	TCCF	72300 Materials & Goods	0.00
				UNDP	30000	TCCF	71300 Local Consultants	0.00
				UNDP	30000	TCCF	75700 Training, Workshops and Confer	4,860.30
	Unité de gestion de projet	12/16/2018	12/31/2020	UNDP	30000	TCCF	75100 Facilities & Administration	0.00
				UNDP	30000	TCCF	71000 Other Personnel Expenses	20,000.00
				UNDP	30000	TCCF	74500 Miscellaneous Expenses	1,139.70
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
UNDP				30000	TCCF	74000 Miscellaneous Operating Expens	0.00	
TOTAL							157,000.00	
GRAND TOTAL							157,000.00	