



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00116995

Report Date: 12/20/2019

Project Title: Project preparation Grant Dechets

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113930 PPG-AIM WELL	Project preparation grant	1/15/2019	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	52,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	53,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
TOTAL							184,000.00	
GRAND TOTAL							184,000.00	