



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Algeria - Algiers

**Project:** 00120864  
**Project Title:** Accelerator Labs - Algeria

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116872 Accelerator Lab - Algeria	Communications & Local Engagem	7/17/2019	12/31/2021	UNDP	30000	GER	71600 Travel	3,000.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	GER	72200 Equipment and Furniture	6,000.00
	Country Accelerator Lab Team	7/17/2019	12/31/2021	UNDP	30000	GER	72200 Equipment and Furniture	8,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	GER	75100 Facilities & Administration	9,274.00
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	44,919.00
				UNDP	30000	GER	71400 Contractual Services - Individ	2,000.00
	Experiments & Solutions Mappin	7/17/2019	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GER	71600 Travel	10,000.00
				UNDP	30000	GER	71300 Local Consultants	5,000.00
	TOTAL							125,193.00
GRAND TOTAL							125,193.00	



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00116872 Accelerator Lab - Algeria	Communications & Local Engagem	7/17/2019	12/31/2021	UNDP	30000	GER	71600 Travel	43,692.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	36,406.00
TOTAL								80,098.00
GRAND TOTAL								80,098.00