

Annual Work Plan

Algeria - Algiers

Project: 00044055 **Report Date:** 3/16/2022

Project Title: Developpement Advisory Service (DAS)

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | | Planned Budget | | |
|-------------|-------------------------------|-----------|------------|-------------------|-------|----------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| | Evaluation du country program | 5/9/2006 | 12/31/2006 | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 7,000.00 |
| | Renforcement des capacités | 5/9/2006 | | UNDP | 04000 | UNDP | 60000 Regular Staff Costs | 12,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 2,750.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30084 | UNDP | 71200 International Consultants | 60,000.00 |
| | | | | UNDP | 04000 | UNDP | 70000 Operating Expenses | 25,000.00 |
| | Risk Finance | 4/26/2006 | 12/31/2021 | UNDP | 04000 | UNDP | 70000 Operating Expenses | 3,900.00 |
| | | | | UNDP | 04000 | UNDP | 72000 General Operating Expenses | 10,000.00 |
| TOTAL | | | | | | | | 130,650.00 |
| GRAND TOTAL | | | | | | | | 130,650.00 |