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Resilient nations.

# Annual Work Plan

## Algeria - Algiers

**Project:** 00064302  
**Project Title:** Development Effectiveness ALGERIA

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081160 Development Effectiveness	DE Positions	1/1/2012	12/31/2012	UNDP	04000	UNDP	60000 Regular Staff Costs	70,000.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	126,577.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	69,000.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	234,207.50
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	45,580.65
	General Operating Expenses	1/1/2012	12/31/2012	UNDP	30084	UNDP	60000 Regular Staff Costs	410,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	120,000.00
TOTAL								1,075,365.15
GRAND TOTAL								1,075,365.15