



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00078395

Report Date: 3/16/2022

Project Title: Appui à la réinsertion sociale des détenus

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088689 Appui à la réinsertion sociale	PROJECT MANGEMENT	1/1/2014	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	33,953.00
				UNDP	30000	USDOS G/TI	71300 Local Consultants	20,000.00
				UNDP	30000	USDOS G/TI	60000 Regular Staff Costs	50,717.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	25,000.00
	SOCIETE CIVILE	1/1/2014	12/31/2019	UNDP	30000	USDOS G/TI	71200 International Consultants	18,900.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	0.00
				UNDP	30000	USDOS G/TI	71300 Local Consultants	9,800.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	30000	USDOS G/TI	71600 Travel	40,000.00
	TRAITEMENT INDIVIDUEL	1/1/2014	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,800.00
				UNDP	04000	UNDP	71300 Local Consultants	1,200.00
				TOTAL				
GRAND TOTAL							373,370.00	