



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00086265

Report Date: 3/16/2022

Project Title: Access and Benefit-Sharing Framework

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093558 Access and Benefit-Sharing	Building & Strengthening NC	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,114.80
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	37,583.49
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	118,978.40
				UNDP	62000	GEFTrustee	71200 International Consultants	42,180.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	79,356.42
				UNDP	62000	GEFTrustee	71600 Travel	2,398.17
	Developing national framework	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	5,056.75
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	39,925.53
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,596.11
				UNDP	62000	GEFTrustee	71300 Local Consultants	44,271.81
				UNDP	62000	GEFTrustee	72500 Supplies	2,524.43
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	62,594.92
	Project Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,075.71
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,966.54
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,880.69
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,157.78



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00093558 Access and Benefit-Sharing	Project Management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	35,501.04
TOTAL								582,120.80
GRAND TOTAL								582,120.80