



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00110756

Report Date: 3/16/2022

Project Title: Appui au Conseil constitutionnel

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109964 Appui Conseil constitution	GESTION DE PROJET	3/18/2018	12/31/2021	UNDP	28623	NET	75100 Facilities & Administration	3,706.00
				UNDP	30084	UNDP	72000 General Operating Expenses	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,706.00
				UNDP	28623	NET	72000 General Operating Expenses	0.00
	REFORME EXCEPTION INCONSTIT	3/18/2018	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	20,000.00
	RENFOR-CAP- ACTEUR INTERVENANT	3/18/2018	12/31/2021	UNDP	28623	NET	75100 Facilities & Administration	4,000.00
				UNDP	28623	NET	72400 Communic & Audio Visual Equip	26,294.00
				UNDP	28623	NET	75700 Training, Workshops and Confer	60,000.00
				UNDP	28623	NET	72200 Equipment and Furniture	6,000.00
	RENFOR-CAP-CONSEIL COSNTIT	3/18/2018	12/31/2021	UNDP	30000	SWI	75700 Training, Workshops and Confer	28,958.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	26,294.00
	TOTAL							
GRAND TOTAL								178,958.00