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# Annual Work Plan

## Algeria - Algiers

**Project:** 00115200

**Report Date:** 3/16/2022

**Project Title:** Integrated Management Plan for the Guerbes-Sanhadja Wetl

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112919 Zone humides Guerbes-Sanhadja	Action de développement locale	12/16/2018	6/30/2021	UNDP	30000	TCCF	71300 Local Consultants	3,000.00
				UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	TCCF	72100 Contractual Services-Companies	241.13
				UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	TCCF	71400 Contractual Services - Individ	36,800.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	TCCF	71200 International Consultants	16,202.00
	fixation du cordon dunaire	12/16/2018	6/30/2021	UNDP	30000	TCCF	72200 Equipment and Furniture	4,100.00
				UNDP	30000	TCCF	72100 Contractual Services-Companies	19,061.23
				UNDP	30000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
	Sensibilisation & communication	12/16/2018	6/30/2021	UNDP	30000	TCCF	72100 Contractual Services-Companies	47,500.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
	Unité de gestion de projet	12/16/2018	6/30/2021	UNDP	30000	TCCF	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	TCCF	75100 Facilities & Administration	10,311.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
	TOTAL							139,215.36
	GRAND TOTAL							139,215.36