



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00120864
Project Title: Accelerator Lab - Algeria

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116872 Accelerator Lab - Algeria	Communications & Local Engagem	7/17/2019	12/31/2021	UNDP	11005	UNDP	71600 Travel	5,000.00
				UNDP	11005	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	11005	UNDP	71300 Local Consultants	14,000.00
				UNDP	11005	UNDP	74000 Miscellaneous Operating Expens	7,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
	Country Accelerator Lab Team	7/17/2019	12/31/2021	UNDP	11005	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	11005	UNDP	74100 Professional Services	2,000.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	11005	UNDP	71600 Travel	9,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	5,692.40
				UNDP	11005	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	30000	GER	75100 Facilities & Administration	8,800.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	110,000.00
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	71,155.00
				UNDP	11005	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11005	UNDP	72300 Materials & Goods	2,000.00
				UNDP	11005	UNDP	72500 Supplies	2,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	2,000.00
UNDP	11005	UNDP	71400 Contractual Services - Individ	6,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116872 Accelerator Lab - Algeria	Experiments & Solutions Mappin	7/17/2019	12/31/2021	UNDP	11005	UNDP	71600 Travel	6,500.00
				UNDP	11005	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	11005	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11005	UNDP	71300 Local Consultants	8,000.00
				UNDP	11005	UNDP	74500 Miscellaneous Expenses	2,000.00
TOTAL							295,147.40	
GRAND TOTAL							295,147.40	