



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00126752

Report Date: 1/21/2022

Project Title: Supporting National Response to COVID-19

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120718 Response to COVID-19	Rapid needs assessment	3/29/2020	12/31/2020	UNDP	30085	ALG	70000 Operating Expenses	21,000.00
				UNDP	28644	ILO	70000 Operating Expenses	30,000.00
				UNDP	28644	UNICEF	70000 Operating Expenses	30,000.00
TOTAL								81,000.00



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00129145 COVID-19 Response C19RM	Diagnostic Equipement	9/12/2020	12/31/2021	UNDP	30075	ALG	72300 Materials & Goods	93,358.00
				UNDP	30075	ALG	75100 Facilities & Administration	6,535.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	75100 Facilities & Administration	0.00
	Medical Oxygen - Equipment	9/12/2020	12/31/2021	UNDP	30078	GFATM	75100 Facilities & Administration	0.00
				UNDP	30075	ALG	72300 Materials & Goods	634,424.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
				UNDP	30075	ALG	75100 Facilities & Administration	44,410.00
	PSO, Freight and insurance cos	9/12/2020	12/31/2021	UNDP	30078	GFATM	70000 Operating Expenses	0.00
				UNDP	30075	ALG	70000 Operating Expenses	178,059.00
TOTAL							956,786.00	



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00129469 Subvention DZA-H-MOH	Diagnostic Equipement	3/29/2020	12/31/2021	UNDP	30085	ALG	75100 Facilities & Administration	7,527.12
				UNDP	30075	ALG	72300 Materials & Goods	0.00
				UNDP	30075	ALG	75100 Facilities & Administration	0.00
				UNDP	30085	ALG	72300 Materials & Goods	107,523.25
TOTAL							115,050.37	
GRAND TOTAL							1,152,836.37	