



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Algeria - Algiers

**Project:** 00130302  
**Project Title:** Appui au CNES -PIP

**Report Date:** 1/21/2022

**Year:** 2021

| Output                                | Key Activities             | Timeframe |            | Responsible Party | Planned Budget |       |                          |             |
|---------------------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------|-------------|
|                                       |                            | Start     | End        |                   | Fund           | Donor | Budget Descr             | Amount US\$ |
| 00123669 Développement humain durable | Appui concept méthodes IDH | 9/1/2020  | 10/31/2021 | UNDP              | 30084          | UNDP  | 70000 Operating Expenses | 75,000.00   |
| TOTAL                                 |                            |           |            |                   |                |       |                          | 75,000.00   |



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|-------------------------------------|-----------------------|-----------|------------|-------------------|----------------|-------|--------------------------|-------------|
|                                     |                       | Start     | End        |                   | Fund           | Donor | Budget Descr             | Amount US\$ |
| 00123672 Écosystème entrepreneurial | Etudes et diagnostics | 9/1/2020  | 10/31/2021 | UNDP              | 30084          | UNDP  | 70000 Operating Expenses | 45,000.00   |
| TOTAL                               |                       |           |            |                   |                |       |                          | 45,000.00   |



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|  |                              | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00123673 Médiation et gestion conflits | Etude et conception d'outils | 9/1/2020  | 10/31/2021 | UNDP              | 30084          | UNDP  | 71200 International Consultants      | 24,000.00   |
|  |                              |           |            | UNDP              | 30084          | UNDP  | 71300 Local Consultants              | 17,000.00   |
|  |                              |           |            | UNDP              | 30084          | UNDP  | 75700 Training, Workshops and Confer | 1,000.00    |
|  | Renforcement de capacités    | 9/1/2020  | 10/31/2021 | UNDP              | 30084          | UNDP  | 75700 Training, Workshops and Confer | 13,000.00   |
| TOTAL                                  |                              |           |            |                   |                |       |                                      | 55,000.00   |



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|---|--------------------------|-----------|------------|-------------------|----------------|-------|---------------------------------|-------------|
|   |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                    | Amount US\$ |
| 00123676 Évaluation politiques publique | Evaluation secteur Santé | 9/1/2020  | 10/31/2021 | UNDP              | 30084          | UNDP  | 71200 International Consultants | 20,000.00   |
| TOTAL                                   |                          |           |            |                   |                |       |                                 | 20,000.00   |



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|--------------------------------|------------------------------|-----------|------------|-------------------|----------------|--------|--------------------------|-------------|
|                                |                              | Start     | End        |                   | Fund           | Donor  | Budget Descr             | Amount US\$ |
| 00123677 Etude impact Covid 19 | Enquête-évaluation et études | 9/1/2020  | 10/31/2021 | UNDP              | 28644          | UNDP   | 70000 Operating Expenses | 55,113.00   |
|                                |                              |           |            | UNDP              | 28644          | ILO    | 70000 Operating Expenses | 30,000.00   |
|                                |                              |           |            | UNDP              | 28644          | UNICEF | 70000 Operating Expenses | 40,000.00   |
| TOTAL                          |                              |           |            |                   |                |        | 125,113.00               |             |
| GRAND TOTAL                    |                              |           |            |                   |                |        | 320,113.00               |             |