



Empowered lives.
Resilient nations.

Annual Work Plan

Algeria - Algiers

Project: 00111680

Report Date: 3/15/2022

Project Title: 3ème communication nationale

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------|--------------------------------|-----------|-----------|-------------------|----------------|-------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110577 TNC et FBUR | Arrangements Instit & autres | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 9,802.74 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 9,600.00 |
| | Atténuation & MRV | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 56,975.06 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 15,000.00 |
| | Compilation et M&E TNC & FBUR | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 31,559.54 |
| | Project Management | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 33,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Syst Nal inventaire GES et MRV | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 33,665.11 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| UNDP | | | | 62000 | GEFTrustee | 71200 International Consultants | 30,240.05 | |
| UNDP | | | | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110577 TNC et FBUR | Syst Nal inventaire GES et MRV | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | Vulnérabilité & adaptation | 2/20/2019 | 2/20/2023 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 58,939.72 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 25,440.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| TOTAL | | | | | | | 308,222.22 | |
| GRAND TOTAL | | | | | | | 308,222.22 | |