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Resilient nations.

# Annual Work Plan

## Algeria - Algiers

**Project:** 00120864  
**Project Title:** Accelerator Lab - Algeria

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116872 Accelerator Lab - Algeria	Communications & Local Engagem	7/17/2019	12/31/2021	UNDP	30000	QFFD	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	QFFD	71300 Local Consultants	24,000.00
				UNDP	30000	QFFD	71600 Travel	8,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	2,000.00
	Country Accelerator Lab Team	7/17/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	216,200.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	8,000.00
				UNDP	30000	QFFD	71600 Travel	4,000.00
				UNDP	30000	GER	75100 Facilities & Administration	17,296.00
	Experiments & Solutions Mappin	7/17/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	24,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	8,000.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	6,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	6,000.00
TOTAL							341,496.00	
GRAND TOTAL							341,496.00	