



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Algeria - Algiers

**Project:** 00140244

**Report Date:** 3/15/2022

**Project Title:** Appui aux secteurs santé et Industrie pharma C-19 (KFW)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129499 Output 1.1 Ministère Santé	Achat liv., inst. chaîne froid	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	253,488.00
	Achat, liv. des clinomobiles	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	267,442.00
	Achat, livraison kits dépistag	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	890,324.00
	Station production d'oxygène	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	651,163.00
TOTAL								2,062,417.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Algeria - Algiers

**Project:** 00140244

**Report Date:** 3/15/2022

**Project Title:** Appui aux secteurs santé et Industrie pharma C-19 (KFW)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129500 Output 1.2 Min. Ind. Pharma	SB cont. physico chim. pr. fi	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	348,837.21
	SB cont. physico chim. mat. pr	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	581,395.35
	SB contrôle pharmaco technique	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	232,558.14
	SB contrôle pharmaco toxique	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	348,837.21
	SB équipement microbiologie	1/1/2022	12/31/2023	UNDP	30000	KFW	72300 Materials & Goods	465,116.28
TOTAL								1,976,744.19



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Algeria - Algiers

**Project:** 00140244

**Report Date:** 3/15/2022

**Project Title:** Appui aux secteurs santé et Industrie pharma C-19 (KFW)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129501 Output 1.3 Formations	All trainings	1/1/2022	12/31/2023	UNDP	30000	KFW	75700 Training, Workshops and Confer	58,139.53
TOTAL								58,139.53



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Algeria - Algiers

**Project:** 00140244

**Report Date:** 3/15/2022

**Project Title:** Appui aux secteurs santé et Industrie pharma C-19 (KFW)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129625 Project Management	Coûts liés à CPH	1/1/2022	12/31/2023	UNDP	30000	KFW	60000 Regular Staff Costs	189,000.00
	Coûts liés à la visibilité	1/1/2022	12/31/2023	UNDP	30000	KFW	72400 Communic & Audio Visual Equip	18,604.65
	Coûts liés au personnel	1/1/2022	12/31/2023	UNDP	30000	KFW	60000 Regular Staff Costs	87,478.65
	Coûts liés aux déplacements	1/1/2022	12/31/2023	UNDP	30000	KFW	71600 Travel	3,488.37
	Expertise nécessaire au projet	1/1/2022	12/31/2023	UNDP	30000	KFW	74100 Professional Services	58,139.53
	Ligne concernant le UN Levy	1/1/2022	12/31/2023	UNDP	30000	KFW	74000 Miscellaneous Operating Expens	48,103.33
	Ligne concernant les 8% de GMS	1/1/2022	12/31/2023	UNDP	30000	KFW	75100 Facilities & Administration	356,320.94
TOTAL								761,135.47
GRAND TOTAL								4,858,436.19