



## Annual Work Plan

Ecuador - Quito

**Project:** 00100018  
**Project Title:** Tengo nombre tengo derechos

**Report Date:** 28/2/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103186 Tengo nombre tengo derechos	Campañas comunicacionale	1/1/2018	31/12/2018	SERVICIO CIVIL	30071	ECU	74200	Audio Visual&Print Prod Costs	30,000.00
				SERVICIO CIVIL	30071	ECU	75100	Facilities & Administration	1,800.00
				SERVICIO CIVIL	30071	ECU	74500	Miscellaneous Expenses	6,000.00
	Equipamiento	1/1/2018	31/12/2018	SERVICIO CIVIL	30071	ECU	74500	Miscellaneous Expenses	70,000.00
				SERVICIO CIVIL	30071	ECU	72100	Contractual Services-Companies	100,000.00
				SERVICIO CIVIL	30071	ECU	72200	Equipment and Furniture	100,000.00
				SERVICIO CIVIL	30071	ECU	72800	Information Technology Equipm	20,000.00
				SERVICIO CIVIL	30071	ECU	72500	Supplies	10,000.00
				SERVICIO CIVIL	30071	ECU	75100	Facilities & Administration	21,000.00
				SERVICIO CIVIL	30071	ECU	72300	Materials & Goods	120,000.00
	Talleres material informativo	1/1/2018	31/12/2018	SERVICIO CIVIL	30071	ECU	75100	Facilities & Administration	10,560.00
				SERVICIO CIVIL	30071	ECU	75700	Training, Workshops and Confer	158,400.00
				SERVICIO CIVIL	30071	ECU	74500	Miscellaneous Expenses	42,240.00
	<b>TOTAL</b>								<b>690,000.00</b>
	<b>GRAND TOTAL</b>								<b>690,000.00</b>