



Annual Work Plan

Ecuador - Quito

Project: 00104569
Project Title: Desarrollo Económico Inclusivo
Year: 2018

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106067 Desarrollo Económico Inclusivo	Creciendo con su Negocio	1/1/2018	31/12/2020	UNDP	44902	AJUNTBARCA	75100	Facilities & Administration	4,778.42
				UNDP	30000	ITA	71300	Local Consultants	0.00
				UNDP	30071	ECU-MIPRO	75100	Facilities & Administration	6,000.00
				UNDP	44902	CUB-GOBVAS	71300	Local Consultants	84,411.00
				UNDP	30000	ECU-Mavesa	71300	Local Consultants	0.00
				UNDP	30000	ECU-Mavesa	75100	Facilities & Administration	0.00
				UNDP	44902	MILAN	71300	Local Consultants	12,037.03
				UNDP	30000	ITA	75100	Facilities & Administration	0.00
				UNDP	44902	AJUNTBARCA	71300	Local Consultants	59,730.23
				UNDP	30000	GP ESMERAL	71300	Local Consultants	0.00
				UNDP	44902	MILAN	75100	Facilities & Administration	995.64
	UNDP	30071	GP ESMERAL	71300	Local Consultants	42,529.54			
	En Marcha	1/1/2018	31/12/2020	UNDP	30000	PRIVSECT	71300	Local Consultants	50,370.37
				UNDP	30000	ECU-AM-CoC	75100	Facilities & Administration	2,962.96
				UNDP	44902	AYBILBAO	71300	Local Consultants	46,516.66
				UNDP	30000	ECU-AEI	75100	Facilities & Administration	0.00
				UNDP	30000	ECU-AM-CoC	71300	Local Consultants	37,037.04
				UNDP	30000	ECU-AEI	71300	Local Consultants	0.00
	Gestión de proyecto	1/1/2018	31/12/2020	UNDP	30000	KAZ	71400	Contractual Services - Individ	37,037.04
				UNDP	30000	JPN	71400	Contractual Services - Individ	18,518.52
				UNDP	44902	AECI	71400	Contractual Services - Individ	6,072.00
				UNDP	44902	CUB-GOBVAS	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	44902	AECI	75100	Facilities & Administration	486.38
				UNDP	44902	CUB-GOBVAS	75100	Facilities & Administration	6,752.87
				UNDP	30000	JPN	75100	Facilities & Administration	1,481.48
	UNDP	44902	AYBILBAO	71400	Contractual Services - Individ	0.00			



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	Gestión de proyecto	1/1/2018	31/12/2020	UNDP	30071	GP ESMERAL	75100	Facilities & Administration	3,541.19
				UNDP	30000	PRIVSECT	75100	Facilities & Administration	9,629.63
				UNDP	30000	GP ESMERAL	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	148,455.00
				UNDP	30000	GP ESMERAL	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	KAZ	75100	Facilities & Administration	2,962.96
				UNDP	44902	MILAN	71400	Contractual Services - Individ	0.00
				UNDP	30000	PRIVSECT	71400	Contractual Services - Individ	100,000.00
				UNDP	44902	AYBILBAO	75100	Facilities & Administration	3,721.34
				UNDP	30071	GP ESMERAL	71400	Contractual Services - Individ	28,294.25
				UNDP	44902	MILAN	75100	Facilities & Administration	408.49
					Programa de Desarrollo de F	1/1/2018	31/12/2020	UNDP	30071
UNDP	30071	ECU-MIPRO	71300					Local Consultants	120,000.00
TOTAL								839,730.04	
GRAND TOTAL								839,730.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106067 Desarrollo Económico Inclusivo	Gestión de proyecto	1/1/2018	31/12/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106067 Desarrollo Económico Inclusivo	Gestión de proyecto	1/1/2018	31/12/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00