



## Annual Work Plan

Ecuador - Quito

Project: 00085038  
 Project Title: DIPECHO -NEC  
 Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092808 DIPECHO -NEC	Aplicación NEC DURAN	9/10/2015	14/10/2016	SECRETARIA NACIONAL DE GES	30071	GADM DURAN	74500	Miscellaneous Expenses	5,398.00
				SECRETARIA NACIONAL DE GES	30071	GADM DURAN	75100	Facilities & Administration	1,928.00
				SECRETARIA NACIONAL DE GES	30071	GADM DURAN	72100	Contractual Services-Companies	38,555.50
	GAD IBARRA	15/4/2015	31/12/2016	SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	75100	Facilities & Administration	2,353.00
				SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	74500	Miscellaneous Expenses	6,588.00
				SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	71300	Local Consultants	10,000.00
				SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	72100	Contractual Services-Companies	37,059.00
	Intercambio sur sur	15/4/2015	14/10/2016	SECRETARIA NACIONAL DE GES	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				SECRETARIA NACIONAL DE GES	04000	UNDP	74500	Miscellaneous Expenses	0.00
	Mecanismos de aplicación N	15/4/2015	14/10/2016	SECRETARIA NACIONAL DE GES	30079	EC-ECHO	72100	Contractual Services-Companies	35,560.04
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	75100	Facilities & Administration	4,958.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	72400	Communic & Audio Visual Equip	7,391.74
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	75700	Training, Workshops and Confer	13,217.00
	Proyecto piloto reducción	15/4/2015	14/10/2016	SECRETARIA NACIONAL DE GES	04000	UNDP	71600	Travel	3,532.73
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	71400	Contractual Services - Individ	13,098.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	75100	Facilities & Administration	2,728.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	71300	Local Consultants	2,599.50
				SECRETARIA NACIONAL DE GES	04000	UNDP	74500	Miscellaneous Expenses	4,870.00
				SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	71300	Local Consultants	-2,500.00
				SECRETARIA NACIONAL DE GES	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,100.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	74500	Miscellaneous Expenses	5,456.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	72100	Contractual Services-Companies	5,942.00
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	75700	Training, Workshops and Confer	10,000.00
				SECRETARIA NACIONAL DE GES	04000	UNDP	72100	Contractual Services-Companies	25,145.40
				SECRETARIA NACIONAL DE GES	30079	EC-ECHO	71600	Travel	1,129.00
	<b>TOTAL</b>								<b>238,108.91</b>
	<b>GRAND TOTAL</b>								<b>238,108.91</b>



## Annual Work Plan

Ecuador - Quito

Project: 00085038  
 Project Title: DIPECHO -NEC  
 Year: 2018

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092808 DIPECHO -NEC	Aplicación NEC DURAN	9/10/2015	14/10/2016	SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	75100	Facilities & Administration	2,500.00
				SECRETARIA NACIONAL DE GES	30071	ECU-IBARRA	71400	Contractual Services - Individ	13,421.00
<b>TOTAL</b>								<b>15,921.00</b>	
<b>GRAND TOTAL</b>								<b>15,921.00</b>	