



Annual Work Plan

Ecuador - Quito

Project: 00085229

Report Date: 28/2/2018

Project Title: Programa Marco de Desarrollo Territorial

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097568 Programa de Desarrollo Local	Fortalecimiento Capacidades	1/1/2016	31/12/2016	UNDP	11888	UNDP	63100	Non-Recurrent Payroll - NP Stf	12,674.59
				UNDP	04000	UNDP	63100	Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30084	UNDP	63100	Non-Recurrent Payroll - NP Stf	12,673.59
TOTAL								25,348.18	
GRAND TOTAL								25,348.18	