



## Annual Work Plan

Ecuador - Quito

Project: 00086955  
 Project Title: Conservación de anfibios  
 Year: 2017

Report Date: 28/2/2018

| Output                                  | Key Activities               | Timeframe |           | Responsible Party          | Planned Budget |            |              |                                |            |
|---|------------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|------------|
|   |                              | Start     | End       |                            | Fund           | Donor      | Budget Descr | Amount US\$                    |            |
| 00094106 Conservación de anfibios ecuat | Discovery of active compour  | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 99,641.28  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72200        | Equipment and Furniture        | 0.00       |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 2,360.00   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 39,850.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72300        | Materials & Goods              | 27,880.46  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 0.00       |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72100        | Contractual Services-Companies | 0.00       |
|   | Emergency actions            | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 8,000.00   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 109,018.23 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72300        | Materials & Goods              | 5,558.00   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | -68,183.31 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 73100        | Rental & Maintenance-Premises  | 10,951.20  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 04000          | UNDP       | 72200        | Equipment and Furniture        | 5,000.00   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 5,000.00   |
|   | Institutional strengthening  | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 15,000.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 52,547.28  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72100        | Contractual Services-Companies | 22,100.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 21,946.31  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72300        | Materials & Goods              | 7,974.89   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74200        | Audio Visual&Print Prod Costs  | 10,000.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 13,600.00  |
|   | Monitoring & Evaluation plan | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71200        | International Consultants      | 0.00       |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74200        | Audio Visual&Print Prod Costs  | 1,000.00   |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74100        | Professional Services          | 0.00       |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 0.00       |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 1,200.00   |



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Ecuador - Quito

**Project:** 00086955  
**Project Title:** Conservación de anfibios  
**Year:** 2017

**Report Date:** 28/2/2018

| Output             | Key Activities               | Timeframe |           | Responsible Party          | Planned Budget |            |              |                                |                   |
|--------------------|------------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|-------------------|
|                    |                              | Start     | End       |                            | Fund           | Donor      | Budget Descr | Amount US\$                    |                   |
|                    | Monitoring & Evaluation plan | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 0.00              |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 3,000.00          |
|                    | Project Management           | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 30,845.76         |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 73500        | Reimbursement Costs            | 0.00              |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 9,000.00          |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71500        | UN Volunteers                  | 300.00            |
| <b>TOTAL</b>       |                              |           |           |                            |                |            |              |                                | <b>476,093.52</b> |
| <b>GRAND TOTAL</b> |                              |           |           |                            |                |            |              |                                | <b>476,093.52</b> |



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| Output                                  | Key Activities              | Timeframe |            | Responsible Party            | Planned Budget |            |                            |                                |            |
|---|-----------------------------|-----------|------------|------------------------------|----------------|------------|----------------------------|--------------------------------|------------|
|   |                             | Start     | End        |                              | Fund           | Donor      | Budget Descr               | Amount US\$                    |            |
| 00094106 Conservación de anfibios ecuat | Discovery of active compour | 1/10/2015 | 1/10/2020  | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 74500                      | Miscellaneous Expenses         | 7,472.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71600                      | Travel                         | 35,123.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71400                      | Contractual Services - Individ | 66,988.32  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72200                      | Equipment and Furniture        | 8,000.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72300                      | Materials & Goods              | 10,660.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71300                      | Local Consultants              | 0.00       |
|   | Emergency actions           | 1/10/2015 | 1/10/2020  | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71600                      | Travel                         | 4,415.68   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 73200                      | Premises Alternations          | 0.00       |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 73100                      | Rental & Maintenance-Premises  | 4,300.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72300                      | Materials & Goods              | 3,615.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71400                      | Contractual Services - Individ | 108,850.23 |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72200                      | Equipment and Furniture        | 491.17     |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 30071          | ECU-CARCHI | 72100                      | Contractual Services-Companie  | 15,456.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 74500                      | Miscellaneous Expenses         | 5,043.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72100                      | Contractual Services-Companie  | 0.00       |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71300                      | Local Consultants              | 33,892.00  |
|   | Institutional strengthening | 1/10/2015 | 1/10/2020  | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 74500                      | Miscellaneous Expenses         | 22,908.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 73100                      | Rental & Maintenance-Premises  | 4,032.00   |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71600                      | Travel                         | 12,500.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 74200                      | Audio Visual&Print Prod Costs  | 14,000.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71300                      | Local Consultants              | 135,738.72 |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 71400                      | Contractual Services - Individ | 66,588.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72200                      | Equipment and Furniture        | 10,000.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72100                      | Contractual Services-Companie  | 104,642.00 |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 72800                      | Information Technology Equipmt | 16,000.00  |
|   |                             |           |            | ECU-MINISTERIO DE MEDIO AM   | 62000          | GEFTrustee | 75700                      | Training, Workshops and Confer | 31,823.25  |
|   |                             |           |            | Monitoring & Evaluation plan | 1/10/2015      | 1/10/2020  | ECU-MINISTERIO DE MEDIO AM | 62000                          | GEFTrustee |
|   | ECU-MINISTERIO DE MEDIO AM  | 62000     | GEFTrustee |                              |                |            | 71200                      | International Consultants      | 0.00       |



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| Output             | Key Activities               | Timeframe |           | Responsible Party          | Planned Budget |            |              |                                |           |
|--------------------|------------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|-----------|
|                    |                              | Start     | End       |                            | Fund           | Donor      | Budget Descr | Amount US\$                    |           |
|                    | Monitoring & Evaluation plan | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 0.00      |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74100        | Professional Services          | 0.00      |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 3,756.00  |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 31,244.00 |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00      |
|                    | Project Management           | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 0.00      |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71500        | UN Volunteers                  | 0.00      |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 9,674.00  |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 73500        | Reimbursement Costs            | 0.00      |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 04000          | UNDP       | 74500        | Miscellaneous Expenses         | 5,000.00  |
|                    |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 7,367.00  |
| <b>TOTAL</b>       |                              |           |           |                            |                |            |              | <b>779,579.37</b>              |           |
| <b>GRAND TOTAL</b> |                              |           |           |                            |                |            |              | <b>779,579.37</b>              |           |



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| Output                                  | Key Activities                | Timeframe |                                  | Responsible Party                | Planned Budget |            |                               |                                |           |
|---|-------------------------------|-----------|----------------------------------|----------------------------------|----------------|------------|-------------------------------|--------------------------------|-----------|
|   |                               | Start     | End                              |                                  | Fund           | Donor      | Budget Descr                  | Amount US\$                    |           |
| 00094106 Conservación de anfibios ecuat | Discovery of active compounds | 1/10/2015 | 1/10/2020                        | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71300                         | Local Consultants              | 30,918.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71400                         | Contractual Services - Individ | 38,984.58 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 72300                         | Materials & Goods              | 5,958.22  |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 72200                         | Equipment and Furniture        | 17,760.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71600                         | Travel                         | 0.00      |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 73500                         | Reimbursement Costs            | 0.00      |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 74500                         | Miscellaneous Expenses         | 2,370.00  |
|   | Emergency actions             | 1/10/2015 | 1/10/2020                        | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 73500                         | Reimbursement Costs            | 0.00      |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71400                         | Contractual Services - Individ | 22,235.85 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 72300                         | Materials & Goods              | 5,530.00  |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71300                         | Local Consultants              | 73,115.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 73200                         | Premises Alternations          | 0.00      |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 74500                         | Miscellaneous Expenses         | 0.00      |
|   | Institutional strengthening   | 1/10/2015 | 1/10/2020                        | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71300                         | Local Consultants              | 79,837.63 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 75700                         | Training, Workshops and Confer | 34,930.70 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 73100                         | Rental & Maintenance-Premises  | 15,000.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 74500                         | Miscellaneous Expenses         | 25,000.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71400                         | Contractual Services - Individ | 50,254.66 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71600                         | Travel                         | 21,000.00 |
|   | Monitoring & Evaluation plan  | 1/10/2015 | 1/10/2020                        | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 75700                         | Training, Workshops and Confer | 3,905.81  |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 74500                         | Miscellaneous Expenses         | 3,500.00  |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 74100                         | Professional Services          | 0.00      |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 71300                         | Local Consultants              | 14,000.00 |
|   |                               |           |                                  | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000          | GEFTrustee | 73500                         | Reimbursement Costs            | 0.00      |
| ECU-MINISTERIO DE MEDIO AMBIENTE        |                               |           |                                  | 62000                            | GEFTrustee     | 71600      | Travel                        | 3,000.00                       |           |
| ECU-MINISTERIO DE MEDIO AMBIENTE        |                               |           |                                  | 62000                            | GEFTrustee     | 74200      | Audio Visual&Print Prod Costs | 1,000.00                       |           |
| Project Management                      | 1/10/2015                     | 1/10/2020 | ECU-MINISTERIO DE MEDIO AMBIENTE | 62000                            | GEFTrustee     | 73500      | Reimbursement Costs           | 0.00                           |           |



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| Output             | Key Activities     | Timeframe |           | Responsible Party          | Planned Budget |            |              |                                |                   |
|--------------------|--------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|-------------------|
|                    |                    | Start     | End       |                            | Fund           | Donor      | Budget Descr | Amount US\$                    |                   |
|                    | Project Management | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 5,101.47          |
|                    |                    |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 7,066.69          |
|                    |                    |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71500        | UN Volunteers                  | 800.00            |
| <b>TOTAL</b>       |                    |           |           |                            |                |            |              |                                | <b>461,268.61</b> |
| <b>GRAND TOTAL</b> |                    |           |           |                            |                |            |              |                                | <b>461,268.61</b> |



## Annual Work Plan

Ecuador - Quito

Project: 00086955  
 Project Title: Conservación de anfibios  
 Year: 2020

Report Date: 28/2/2018

| Output                                  | Key Activities               | Timeframe |           | Responsible Party          | Planned Budget |            |              |                                |           |
|---|------------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|-----------|
|   |                              | Start     | End       |                            | Fund           | Donor      | Budget Descr | Amount US\$                    |           |
| 00094106 Conservación de anfibios ecuat | Discovery of active compour  | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 0.00      |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72300        | Materials & Goods              | 0.00      |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 4,284.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72200        | Equipment and Furniture        | 30,000.00 |
|   | Emergency actions            | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 43,429.49 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 29,700.82 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 4,144.36  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 73200        | Premises Alternations          | 0.00      |
|   | Institutional strengthening  | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 25,000.00 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 73100        | Rental & Maintenance-Premises  | 10,000.00 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 10,913.76 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72500        | Supplies                       | 0.00      |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 54,358.52 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 25,000.00 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 21,318.48 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 72300        | Materials & Goods              | 0.00      |
|   | Monitoring & Evaluation plan | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71600        | Travel                         | 3,000.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 2,517.09  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71200        | International Consultants      | 30,000.00 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74200        | Audio Visual&Print Prod Costs  | 1,000.00  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 5,772.93  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71300        | Local Consultants              | 14,000.00 |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74100        | Professional Services          | 10,000.00 |
|   | Project Management           | 1/10/2015 | 1/10/2020 | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71500        | UN Volunteers                  | 800.00    |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 3,204.77  |
|   |                              |           |           | ECU-MINISTERIO DE MEDIO AM | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 8,254.27  |



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**Year:** 2020

**Report Date:** 28/2/2018

| Output             | Key Activities | Timeframe |     | Responsible Party | Planned Budget |                   |              |             |  |
|--------------------|----------------|-----------|-----|-------------------|----------------|-------------------|--------------|-------------|--|
|                    |                | Start     | End |                   | Fund           | Donor             | Budget Descr | Amount US\$ |  |
| <b>TOTAL</b>       |                |           |     |                   |                | <b>336,698.49</b> |              |             |  |
| <b>GRAND TOTAL</b> |                |           |     |                   |                | <b>336,698.49</b> |              |             |  |