



Annual Work Plan

Ecuador - Quito

Project: 00087176
 Project Title: Targeted Support MAE PNUD

Report Date: 28/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094304 Targeted Support REDD+	1. Plan de Acción REDD+	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75100	Facilities & Administration	2,144.46
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71300	Local Consultants	33,924.32
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	-6,466.93
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71400	Contractual Services - Individ	1,610.64
	2.1 Capacidades en goberna	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71400	Contractual Services - Individ	5,184.58
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75100	Facilities & Administration	473.29
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	-7,111.67
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74700	Transport, Shipping and handle	200.00
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	200.00
	2.2 Sistemas Nacionales Fidu	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	-2,247.82
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75100	Facilities & Administration	392.50
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71200	International Consultants	15,500.94
	2.3/4 Construcción Capacida	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	-2,760.78
	3. Sistema salvaguardas	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	72100	Contractual Services-Companies	24,701.45
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	400.00
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	1,259.84
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	468.46
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75100	Facilities & Administration	1,897.76
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	100.00
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71400	Contractual Services - Individ	9,491.12
ECU-MINISTERIO DE MEDIO AM				30000	MPTF(JPAA)	72500	Supplies	200.00	
TOTAL								79,562.16	
GRAND TOTAL								79,562.16	



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00094304 Targeted Support REDD+	2.1 Capacidades en gobernanc	5/6/2015	31/12/2016	ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	71400	Contractual Services - Individ	31,490.90
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	75100	Facilities & Administration	2,435.65
				ECU-MINISTERIO DE MEDIO AM	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	3,304.03
TOTAL								37,230.58	
GRAND TOTAL								37,230.58	