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# Annual Work Plan

Ecuador - Quito

**Project:** 00112463

**Report Date:** 1/22/2020

**Project Title:** Cuarta Comunicación Nacional

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111009 Cuarta Comunicación Nacional	Adaptation / Vulnerability and	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,350.00
	Compilation of the 4NC/2BUR	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,244.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	Monitoring, Reporting and Veri	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,894.00
	National Circumstances and oth	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,947.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
	National Inventories of Greenh	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	202,246.00
	Project Management Unit	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	813.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,073.00
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	4,820.00	
TOTAL								331,887.00
GRAND TOTAL								331,887.00



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00111009 Cuarta Comunicación Nacional	Adaptation / Vulnerability and	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,776.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00	
	Compilation of the 4NC/2BUR	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	39,156.00	
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00	
	Monitoring, Reporting and Veri	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,881.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,725.00	
	National Circumstances and oth	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,141.00	
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00	
	National Inventories of Greenh	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	178,402.00	
	Project Management Unit	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,000.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,663.00	
	TOTAL								375,244.00
	GRAND TOTAL								375,244.00



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00111009 Cuarta Comunicación Nacional	Adaptation / Vulnerability and	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,874.00
	Compilation of the 4NC/2BUR	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,093.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,619.00
	National Circumstances and oth	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71600 Travel	1,850.00
	National Inventories of Greenh	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,352.00
	Project Management Unit	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,665.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,416.00
TOTAL							144,869.00	
GRAND TOTAL							144,869.00	