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Annual Work Plan

Ecuador - Quito

Project: 00112463

Report Date: 3/15/2022

Project Title: Cuarta Comunicación Nacional

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111009 Cuarta Comunicación Nacional	Adaptation/Vulnerability/Risk	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,608.21
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,908.85
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,429.06
	Compilation of the 4NC/2BUR	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,384.99
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,131.54
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,915.27
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Project Management Unit	9/1/2019	9/1/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,114.90
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,208.36
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	600.00
TOTAL							110,601.18	
GRAND TOTAL							110,601.18	