



Annual Work Plan

Egypt - Cairo

Project: 00031368

Report Date: 6/3/2018

Project Title: Consolidation of Oper.Unit for Dev Assist Secretariat

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	31/12/2018	EGY-Ministry Of International	30071	EGY	73400	Rental & Maint of Other Equip	10,000.00
				EGY-Ministry Of International	30071	EGY	71400	Contractual Services - Individ	2,000.00
				EGY-Ministry Of International	30071	EGY	71300	Local Consultants	10,000.00
				EGY-Ministry Of International	30071	EGY	72500	Supplies	10,000.00
				EGY-Ministry Of International	30071	EGY	72200	Equipment and Furniture	100,000.00
				EGY-Ministry Of International	30071	EGY	74100	Professional Services	5,000.00
				EGY-Ministry Of International	30071	EGY	71600	Travel	2,000.00
				EGY-Ministry Of International	30071	EGY	74500	Miscellaneous Expenses	31,500.00
				EGY-Ministry Of International	30071	EGY	71800	Contractual Services-Imp Partn	307,640.00
				EGY-Ministry Of International	30071	EGY	72700	Hospitality/Catering	5,000.00
				EGY-Ministry Of International	30071	EGY	72800	Information Technology Equipm	28,500.00
				EGY-Ministry Of International	30071	EGY	73100	Rental & Maintenance-Premises	80,000.00
				EGY-Ministry Of International	30071	EGY	75100	Facilities & Administration	19,860.00
EGY-Ministry Of International	30071	EGY	72400	Communic & Audio Visual Equip	5,000.00				
TOTAL								616,500.00	
GRAND TOTAL								616,500.00	



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00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	31/12/2018	EGY-Ministry Of International	30071	EGY	72400	Communic & Audio Visual Equip	6,000.00
				EGY-Ministry Of International	30071	EGY	74500	Miscellaneous Expenses	39,000.00
				EGY-Ministry Of International	30071	EGY	71600	Travel	3,000.00
				EGY-Ministry Of International	30071	EGY	72500	Supplies	12,000.00
				EGY-Ministry Of International	30071	EGY	71300	Local Consultants	5,000.00
				EGY-Ministry Of International	30071	EGY	75100	Facilities & Administration	13,500.00
				EGY-Ministry Of International	30071	EGY	73400	Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of International	30071	EGY	72800	Information Technology Equipm	17,000.00
				EGY-Ministry Of International	30071	EGY	73100	Rental & Maintenance-Premises	47,000.00
			EGY-Ministry Of International	30071	EGY	71800	Contractual Services-Imp Partn	325,000.00	
TOTAL								472,500.00	
GRAND TOTAL								472,500.00	