



Annual Work Plan

Egypt - Cairo

Project: 00031641

Report Date: 6/3/2018

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00031817 Project Implementation Service	Project Implementation Serv	1/1/2004	31/12/2018	EGY-Ministry Of International	30071	EGY	74100	Professional Services	500,000.00
				EGY-Ministry Of International	30071	EGY	71400	Contractual Services - Individ	70,873.79
				EGY-Ministry Of International	30071	EGY	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of International	30071	EGY	72200	Equipment and Furniture	40,000.00
				EGY-Ministry Of International	30071	EGY	71300	Local Consultants	1,473,943.78
				EGY-Ministry Of International	30071	EGY	74500	Miscellaneous Expenses	150,000.00
				EGY-Ministry Of International	30071	EGY	75100	Facilities & Administration	111,182.43
				EGY-Ministry Of International	30071	EGY	71800	Contractual Services-Imp Partn	1,900,000.00
				EGY-Ministry Of International	30071	EGY	71600	Travel	250,000.00
TOTAL								4,546,000.00	
GRAND TOTAL								4,546,000.00	



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00031817 Project Implementation Service	Project Implementation Serv	1/1/2004	31/12/2018	EGY-Ministry Of International	30071	EGY	74100	Professional Services	85,000.00
				EGY-Ministry Of International	30071	EGY	72200	Equipment and Furniture	250,000.00
				EGY-Ministry Of International	30071	EGY	71600	Travel	450,000.00
				EGY-Ministry Of International	30071	EGY	75100	Facilities & Administration	165,000.00
				EGY-Ministry Of International	30071	EGY	72700	Hospitality/Catering	20,000.00
				EGY-Ministry Of International	30071	EGY	74500	Miscellaneous Expenses	200,000.00
				EGY-Ministry Of International	30071	EGY	72400	Communic & Audio Visual Equip	50,000.00
				EGY-Ministry Of International	30071	EGY	71800	Contractual Services-Imp Partn	3,800,000.00
				EGY-Ministry Of International	30071	EGY	72500	Supplies	30,000.00
				EGY-Ministry Of International	30071	EGY	71300	Local Consultants	650,000.00
				EGY-Ministry Of International	30071	EGY	73100	Rental & Maintenance-Premises	25,000.00
EGY-Ministry Of International	30071	EGY	72100	Contractual Services-Companies	50,000.00				
TOTAL								5,775,000.00	
GRAND TOTAL								5,775,000.00	