



Annual Work Plan

Egypt - Cairo

Project: 00034204
Project Title: Supreme Council for Antiquities - ITY
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00036186 Capacity Building of TOEMMAS	Support to PMU	1/1/2013	22/3/2017	Min. of Antiquities	30071	EGY	74500	Miscellaneous Expenses	0.00
				Min. of Antiquities	30071	EGY	71800	Contractual Services-Imp Partn	0.00
				Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
				Min. of Antiquities	30071	EGY	71600	Travel	0.00
				Min. of Antiquities	30071	EGY	71300	Local Consultants	0.00
				Min. of Antiquities	30071	EGY	73400	Rental & Maint of Other Equip	0.00
TOTAL									0.00
00036187 Risk Map for Fayoum and Manage	Arch Site as Econ. Resource	1/1/2013	22/3/2017	Min. of Antiquities	30071	EGY	71200	International Consultants	0.00
				Min. of Antiquities	30071	EGY	72100	Contractual Services-Companies	0.00
				Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
				Min. of Antiquities	30071	EGY	71600	Travel	0.00
	Arch. Park&Visitor Center	1/1/2013	22/3/2017	Min. of Antiquities	30071	EGY	64300	Staff Mgmt Costs - IP Staff	0.00
				Min. of Antiquities	30071	EGY	72100	Contractual Services-Companies	0.00
				Min. of Antiquities	30071	EGY	75700	Training, Workshops and Confer	0.00
				Min. of Antiquities	30071	EGY	72500	Supplies	0.00
				Min. of Antiquities	30071	EGY	74500	Miscellaneous Expenses	0.00
	CB of SCA Mgmt Staff&Nat'l	1/1/2013	22/3/2017	Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
				Min. of Antiquities	30071	EGY	71300	Local Consultants	0.00
				Min. of Antiquities	30071	EGY	72100	Contractual Services-Companies	0.00
	Common Costs	1/1/2013	31/12/2014	Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
				Min. of Antiquities	30071	EGY	72100	Contractual Services-Companies	0.00
				Min. of Antiquities	30071	EGY	71300	Local Consultants	0.00
				Min. of Antiquities	30071	EGY	71600	Travel	0.00
				Min. of Antiquities	30071	EGY	71200	International Consultants	0.00
				Min. of Antiquities	30071	EGY	73400	Rental & Maint of Other Equip	0.00
	Financial Resources&Reven	1/1/2013	31/12/2014	Min. of Antiquities	30071	EGY	75700	Training, Workshops and Confer	0.00
				Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00



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	Financial Resources&Reven	1/1/2013	31/12/2014	Min. of Antiquities	30071	EGY	71600	Travel	0.00
	Integratn of WRPA&Medinet	1/1/2013	31/12/2014	Min. of Antiquities	30071	EGY	71300	Local Consultants	0.00
				Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
	Sust. Use&Cnsrv. Fragile Sit	1/1/2013	22/3/2017	Min. of Antiquities	30071	EGY	71200	International Consultants	0.00
				Min. of Antiquities	30071	EGY	75100	Facilities & Administration	0.00
				Min. of Antiquities	30071	EGY	71600	Travel	0.00
TOTAL									0.00
GRAND TOTAL									0.00