



## Annual Work Plan

Egypt - Cairo

Project: 00049298

Report Date: 6/3/2018

Project Title: SOARING BIRDS FSP (Egypt Component)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060021 SOARING BIRDS FSP: Egypt	CONTENT & TOOLS ENHA	1/1/2008	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,496.89
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100	Rental & Maintenance-Premises	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	133.57
	INCREASED NAT'L REG'L	1/1/2008	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	7,100.74
	RAISED AWARENESS OF	1/1/2008	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	2,197.17
<b>TOTAL</b>								<b>22,428.37</b>	
<b>GRAND TOTAL</b>								<b>22,428.37</b>	



## Annual Work Plan

Egypt - Cairo

**Project:** 00049298

**Report Date:** 6/3/2018

**Project Title:** SOARING BIRDS FSP (Egypt Component)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060021 SOARING BIRDS FSP: Egypt	LEARNING & EVALUATION	1/1/2008	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3.11
<b>TOTAL</b>								<b>3.11</b>
<b>GRAND TOTAL</b>								<b>3.11</b>