



Annual Work Plan

Egypt - Cairo

Project: 00049649
Project Title: National CSR and Global Compact Center
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060701 National CSR & Global Compact	Capacity Building	9/3/2008	31/12/2015	EGY-Ministry of Investment	30000	MANGROUP	72700	Hospitality/Catering	0.00
				EGY-Ministry of Investment	04000	UNDP	72700	Hospitality/Catering	0.00
				Industrial ModernizationCenter	30000	Siemens EG	70000	Operating Expenses	0.00
				Industrial ModernizationCenter	30000	Dana Gas C	71800	Contractual Services-Imp Partn	29,928.00
				Industrial ModernizationCenter	30000	VODAFONE	71400	Contractual Services - Individ	12,548.00
				Industrial ModernizationCenter	04000	UNDP	72700	Hospitality/Catering	774.41
				EGY-Ministry of Investment	30000	Dana Gas C	71800	Contractual Services-Imp Partn	0.00
				EGY-Ministry of Investment	30000	Siemens EG	70000	Operating Expenses	0.00
				Industrial ModernizationCenter	30000	AAIB	70000	Operating Expenses	-5,928.00
				Industrial ModernizationCenter	30000	MANGROUP	72700	Hospitality/Catering	0.00
				EGY-Ministry of Investment	30000	Dana Gas C	71200	International Consultants	0.00
				EGY-Ministry of Investment	04000	UNDP	70000	Operating Expenses	0.00
				EGY-Ministry of Investment	30000	VODAFONE	71400	Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	70000	Operating Expenses	2,722.41
				EGY-Ministry of Investment	30000	AAIB	75100	Facilities & Administration	0.00
	Industrial ModernizationCenter	30000	Dana Gas C	71200	International Consultants	1,968.77			
	Industrial ModernizationCenter	30000	AAIB	75100	Facilities & Administration	23,396.00			
	Compilation ESG Index	9/3/2008	31/12/2015	Industrial ModernizationCenter	30000	EGY-U.Bank	71800	Contractual Services-Imp Partn	-218.00
				Industrial ModernizationCenter	30000	EGY-U.Bank	72700	Hospitality/Catering	1,986.00
				EGY-Ministry of Investment	30000	CARE	70000	Operating Expenses	0.00
	Services to Private Sector	9/3/2008	31/12/2015	Industrial ModernizationCenter	30071	IMC	75100	Facilities & Administration	1,500.00
				EGY-Ministry of Investment	04000	UNDP	71800	Contractual Services-Imp Partn	0.00
				EGY-Ministry of Investment	04000	UNDP	75100	Facilities & Administration	0.00
				Industrial ModernizationCenter	30000	CARE	70000	Operating Expenses	-9,962.00
				Industrial ModernizationCenter	30071	IMC	71800	Contractual Services-Imp Partn	28,455.62
				Industrial ModernizationCenter	04000	UNDP	70000	Operating Expenses	4,800.00
				Industrial ModernizationCenter	11999	UNDP	71800	Contractual Services-Imp Partn	6,403.39
				Industrial ModernizationCenter	30000	FORD FOUND	71800	Contractual Services-Imp Partn	506.00



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	Services to Private Sector	9/3/2008	31/12/2015	Industrial ModernizationCenter	04000	UNDP	72700	Hospitality/Catering	-77,466.00
				Industrial ModernizationCenter	30071	UNDP	71800	Contractual Services-Imp Partn	0.00
				Industrial ModernizationCenter	11999	UNDP	75100	Facilities & Administration	0.00
				EGY-Ministry of Investment	30000	FORD FOUND	71800	Contractual Services-Imp Partn	0.00
				Industrial ModernizationCenter	04000	UNDP	71800	Contractual Services-Imp Partn	90,200.00
	Setup& Establishment of Ce	9/3/2008	31/12/2015	Industrial ModernizationCenter	30000	CARE	70000	Operating Expenses	9,962.00
				EGY-Ministry of Investment	30000	CARE	70000	Operating Expenses	0.00
				Industrial ModernizationCenter	30000	Dana Gas C	72100	Contractual Services-Companies	-3,389.00
TOTAL								118,187.60	
GRAND TOTAL								118,187.60	



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00060701 National CSR & Global Compact	Services to Private Sector	9/3/2008	31/12/2015	Industrial ModernizationCenter	30000	Siemens EG	71800	Contractual Services-Imp Partn	2,088.00
				Industrial ModernizationCenter	30071	IMC	71800	Contractual Services-Imp Partn	35,762.00
				Industrial ModernizationCenter	30000	VODAFONE	72100	Contractual Services-Companies	609.00
				Industrial ModernizationCenter	04000	UNDP	71800	Contractual Services-Imp Partn	91,263.21
				Industrial ModernizationCenter	30000	EGY-U.Bank	70000	Operating Expenses	218.00
				Industrial ModernizationCenter	30000	AAIB	72700	Hospitality/Catering	5,928.00
				Industrial ModernizationCenter	30000	MANGROUP	71800	Contractual Services-Imp Partn	176.00
				Industrial ModernizationCenter	30000	Dana Gas C	70000	Operating Expenses	3,389.00
				Industrial ModernizationCenter	30000	FORD FOUND	71800	Contractual Services-Imp Partn	30,938.00
				Industrial ModernizationCenter	30000	CARE	71800	Contractual Services-Imp Partn	9,962.00
TOTAL								180,333.21	
GRAND TOTAL								180,333.21	