



Annual Work Plan

Egypt - Cairo

Project: 00057242

Report Date: 6/3/2018

Project Title: Support to National Council for Human Rights -INSAN II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070642 Support National Council forHR	Human Rights Action Plan	1/1/2010	31/12/2011	National Council for Human Rig	04000	UNDP	74500	Miscellaneous Expenses	257.73
				National Council for Human Rig	11999	UNDP	75700	Training, Workshops and Confer	26,419.98
				National Council for Human Rig	11999	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
TOTAL								46,677.71	
GRAND TOTAL								46,677.71	



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00070642 Support National Council forHR	Project Management Unit (P	1/1/2010	31/12/2011	National Council for Human Rig	11999	UNDP	71300	Local Consultants	8,976.98
				National Council for Human Rig	04000	UNDP	74500	Miscellaneous Expenses	257.73
TOTAL								9,234.71	
GRAND TOTAL								9,234.71	