



## Annual Work Plan

Egypt - Cairo

Project: 00058428

Report Date: 6/3/2018

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improv	1/1/2009	31/12/2018	EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	1,000.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	1,000.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	2,000.00
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	1,000.00
				EGY-General Organizattion For	30071	GOPP	71600	Travel	1,000.00
	strategic urban plan for Alex	1/1/2009	31/12/2018	EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	6,000.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	60,000.00
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	2,000.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	15,929.60
				EGY-General Organizattion For	30071	GOPP	71200	International Consultants	493,057.30
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	-48,000.00
	Urban mgmt stratetgy&guide	1/1/2009	31/12/2018	EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	2,000.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	2,000.00
				EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	2,000.00
	<b>TOTAL</b>								<b>542,986.90</b>
<b>GRAND TOTAL</b>								<b>542,986.90</b>	



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00072587 Strategic Plan for Alexandria	Capabilities RC & LP improv	1/1/2009	31/12/2018	EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	4,000.00	
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	1,000.00	
				EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	1,000.00	
	strategic urban plan for Alex	1/1/2009	31/12/2018	EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	1,000.00	
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	24,805.35	
				EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	6,000.00	
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	194,000.00	
				EGY-General Organizattion For	30071	GOPP	71600	Travel	1,000.00	
				EGY-General Organizattion For	30071	GOPP	71200	International Consultants	600,039.80	
	Urban mgmt stratetgy&guide	1/1/2009	31/12/2018	EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	59,008.00	
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	2,000.00	
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	2,000.00	
					EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	2,000.00
	<b>TOTAL</b>								<b>897,853.15</b>	
	<b>GRAND TOTAL</b>								<b>897,853.15</b>	