



Annual Work Plan

Egypt - Cairo

Project: 00059810
Project Title: Third National Communication
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074967 Third National Communication	3rd NC Project Proposal	26/4/2010	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	116.37
	PMU	1/5/2011	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	965.24
	Updated Assessment of CC	1/5/2011	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,095.42
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	1,238.40
	Updated GHG Inventory Pre	1/5/2011	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	0.00
TOTAL								8,415.43	
GRAND TOTAL								8,415.43	



Annual Work Plan

Egypt - Cairo

Project: 00059810
Project Title: Third National Communication

Report Date: 6/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074967 Third National Communication	Updated Assessment of CC	1/5/2011	31/12/2017	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	4,622.74
TOTAL								4,622.74
GRAND TOTAL								4,622.74