



Annual Work Plan

Egypt - Cairo

Project: 00060666
Project Title: Supporting ITI Activities- Phase II
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076490 Supporting ITI activities (II)	Employability skills of youth	1/1/2011	31/12/2016	Information Technology Instit.	30071	MCIT	70000	Operating Expenses	3,000.00
				Information Technology Instit.	40000	EGYPT ICT	70000	Operating Expenses	18,500.00
				Information Technology Instit.	40000	EGYPT ICT	71400	Contractual Services - Individ	14,212.00
TOTAL								35,712.00	
GRAND TOTAL								35,712.00	



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00076490 Supporting ITI activities (II)	Employability skills of youth	1/1/2011	31/12/2016	Information Technology Instit.	30071	MCIT	71400	Contractual Services - Individ	83,548.00
				Information Technology Instit.	30071	MCIT	70000	Operating Expenses	33,036.68
				Information Technology Instit.	40000	EGYPT ICT	70000	Operating Expenses	950,341.72
TOTAL								1,066,926.40	
GRAND TOTAL								1,066,926.40	