



## Annual Work Plan

Egypt - Cairo

Project: 00061973

Report Date: 6/3/2018

Project Title: UNDP-EU Low Emissions Capacity Building Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079144 LECB	INDC Preparation	9/6/2011	31/12/2015	EGY-Egyptian Environmental Aff	30000	GIZ	71300	Local Consultants	0.00
	LEDs Formulated	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	71300	Local Consultants	26,444.53
				EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	7,992.41
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	1,722.89
				EGY-Egyptian Environmental Aff	30079	EU	72200	Equipment and Furniture	0.00
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	0.00
	Mitigation Action Plans & Projects	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	71300	Local Consultants	25,000.00
				EGY-Egyptian Environmental Aff	23400	GER	71800	Contractual Services-Imp Partn	2,011.24
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	1,101.52
				EGY-Egyptian Environmental Aff	30079	EU	71200	International Consultants	19,401.00
				EGY-Egyptian Environmental Aff	23400	GER	71300	Local Consultants	0.00
				EGY-Egyptian Environmental Aff	30079	EU	74500	Miscellaneous Expenses	8,300.00
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	34,695.87
				EGY-Egyptian Environmental Aff	30079	EU	75700	Training, Workshops and Confer	51,070.18
	MRV Systems 4 MA Plans & Projects	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	72200	Equipment and Furniture	0.00
				EGY-Egyptian Environmental Aff	23400	GER	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	30079	EU	71300	Local Consultants	0.00
				EGY-Egyptian Environmental Aff	23400	GER	75100	Facilities & Administration	0.00
				EGY-Egyptian Environmental Aff	30079	EU	74500	Miscellaneous Expenses	500.00
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	500.00
				EGY-Egyptian Environmental Aff	30079	EU	75700	Training, Workshops and Confer	7,038.52
				EGY-Egyptian Environmental Aff	23400	GER	71600	Travel	0.00
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	0.00
EGY-Egyptian Environmental Aff				30079	EU	71600	Travel	10,000.00	
EGY-Egyptian Environmental Aff				30079	EU	64300	Staff Mgmt Costs - IP Staff	0.00	
EGY-Egyptian Environmental Aff				30079	EU	71200	International Consultants	0.00	
MRV Systems 4 NAMAs & LEDS	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	71200	International Consultants	0.00	



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	MRV Systems4NAMAs&LED	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	71300	Local Consultants	44,907.74
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	15,000.00
				EGY-Egyptian Environmental Aff	30079	EU	72200	Equipment and Furniture	0.00
				EGY-Egyptian Environmental Aff	23400	GER	71800	Contractual Services-Imp Partn	0.00
				EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	35,555.61
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	426.95
	Project Management Unit	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	64300	Staff Mgmt Costs - IP Staff	7,500.00
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	1,929.81
				EGY-Egyptian Environmental Aff	30079	EU	72800	Information Technology Equipm	0.00
				EGY-Egyptian Environmental Aff	30079	EU	71800	Contractual Services-Imp Partn	31,431.03
				EGY-Egyptian Environmental Aff	30079	EU	75700	Training, Workshops and Confer	7,694.14
				EGY-Egyptian Environmental Aff	30079	EU	74500	Miscellaneous Expenses	7,366.23
				EGY-Egyptian Environmental Aff	30079	EU	72500	Supplies	971.80
				EGY-Egyptian Environmental Aff	30079	EU	74100	Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	23400	GER	74500	Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	16,000.00
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	148.89
	Upto 6 NAMAs Formulated	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	25,293.00
				EGY-Egyptian Environmental Aff	30079	EU	71800	Contractual Services-Imp Partn	15,623.52
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	2,864.16
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	30079	EU	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	30079	EU	72200	Equipment and Furniture	0.00
	<b>TOTAL</b>								<b>437,987.30</b>
	<b>GRAND TOTAL</b>								<b>437,987.30</b>



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00079144 LECB	INDC Preparation	9/6/2011	31/12/2015	EGY-Egyptian Environmental Aff	30000	GIZ	71300	Local Consultants	860.67
	LEDs Formulated	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	6,000.00
				EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	608.11
	Mitigation Action Plans & Projects	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	23400	GER	71300	Local Consultants	5,133.90
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	599.48
	MRV Systems 4 MA Plans & Projects	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	23400	GER	71600	Travel	1,000.00
				EGY-Egyptian Environmental Aff	30079	EU	71300	Local Consultants	29,530.75
				EGY-Egyptian Environmental Aff	30079	EU	71200	International Consultants	40,922.39
				EGY-Egyptian Environmental Aff	23400	GER	75100	Facilities & Administration	500.00
				EGY-Egyptian Environmental Aff	23400	GER	71200	International Consultants	10,831.95
				EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	20,000.00
				EGY-Egyptian Environmental Aff	30079	EU	74500	Miscellaneous Expenses	6,000.00
	MRV Systems 4 NAMAs & LEDS	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	23400	GER	71800	Contractual Services-Imp Partn	4,602.26
	Project Management Unit	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	72100	Contractual Services-Companies	300.64
				EGY-Egyptian Environmental Aff	30079	EU	75100	Facilities & Administration	26,163.42
				EGY-Egyptian Environmental Aff	30079	EU	72500	Supplies	1,000.00
				EGY-Egyptian Environmental Aff	30079	EU	73100	Rental & Maintenance-Premises	5,000.00
	Project Proposal Completed	19/7/2011	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	64300	Staff Mgmt Costs - IP Staff	5,428.46
	Upto 6 NAMAs Formulated	1/1/2013	31/12/2018	EGY-Egyptian Environmental Aff	30079	EU	72200	Equipment and Furniture	3,000.00
				EGY-Egyptian Environmental Aff	30079	EU	71600	Travel	2,000.09
EGY-Egyptian Environmental Aff				30079	EU	75100	Facilities & Administration	2,135.84	
<b>TOTAL</b>								<b>171,617.96</b>	
<b>GRAND TOTAL</b>								<b>171,617.96</b>	