



Annual Work Plan

Egypt - Cairo

Project: 00062430

Report Date: 6/3/2018

Project Title: Strengthening of the Democratic Process in Egypt

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079914 Strengthen Dem. Process in Egy	PMU	12/9/2011	31/12/2012	UNDP	30000	UNDP	71200	International Consultants	5,000.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	5,567.90
				UNDP	30000	AusAID	71300	Local Consultants	5,444.98
	Pub Voter Info & Knowledge	12/9/2011	31/12/2012	UNDP	30000	SWE	72100	Contractual Services-Companies	63,293.61
	Subsequent Elections	12/9/2011	31/12/2012	UNDP	30000	UNDP	71400	Contractual Services - Individ	2,000.00
				UNDP	04000	UNDP	71300	Local Consultants	29,490.11
	Tech & Oper Capacities upgrd	12/9/2011	31/12/2012	UNDP	30000	AusAID	71200	International Consultants	15,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	32,428.39
				UNDP	30000	ROM	72100	Contractual Services-Companies	8,000.00
				UNDP	30000	ROM	74500	Miscellaneous Expenses	694.87
				UNDP	26960	NOR	72800	Information Technology Equipm	180,000.00
				UNDP	30000	IRE	74500	Miscellaneous Expenses	894.66
				UNDP	30000	UNDP	71200	International Consultants	13,000.00
				UNDP	30000	IRE	72100	Contractual Services-Companies	1,000.00
				UNDP	30000	SDC	61300	Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	30000	UNDP	73300	Rental & Maint of Info Tech Eq	18,003.72
	Women access citizenship ri	12/9/2011	31/12/2012	UNDP	30000	GER	71300	Local Consultants	3,908.90
				UNDP	30000	AUS	71300	Local Consultants	1,025.10
	TOTAL								399,841.78
	00083566 BRIDGE training (QIF fund)	BRIDGE training	23/7/2012	31/12/2012	UNDP	20012	UNDP	74500	Miscellaneous Expenses
TOTAL								1,144.00	
GRAND TOTAL								400,985.78	