



Annual Work Plan

Egypt - Cairo

Project: 00069985
Project Title: ICT for Comprehensive Community Development

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084235 Growth of SMEs and Social Entr	ICT for M/SMEs	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	0.00	
	Local industries modernized	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500	Reimbursement Costs	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00	
	Youth Social Entrepreneurs	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	0.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00	
	TOTAL									0.00
	00085935 Integrated Community Developm	Communities social develop	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.35
EGY-Ministry Of Communication					40000	EGYPT ICT	72100	Contractual Services-Companies	20,000.00	
EGY-Ministry Of Communication					30071	MCIT	71600	Travel	0.00	
EGY-Ministry Of Communication					30071	MCIT	73400	Rental & Maint of Other Equip	14,750.00	



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Communities social develop		1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	100,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	10,360.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72500	Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	10,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	18,407.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	20,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73400	Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500	Reimbursement Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	23,649.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	40,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	30,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	22,899.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	5,000.00				
Jobs and skills of PWD w IC		1/9/2014	31/12/2017	EGY-Ministry Of Communication	30000	UNDP(JPAA)	71600	Travel	25,459.78
Knowledge Sharing Channel		1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	-40,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	40,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	2,700.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	50,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	0.00



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	Knowledge Sharing Channel	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	3,900.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	90,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	0.00
	South-South Cooper. and Re	1/1/2014	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	12,600.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	0.00
				TOTAL					
00085936 PS Employment Opportunities Cr	Increased self-employment	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500	Reimbursement Costs	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00
	Opportunities for Internships	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	0.00
TOTAL								0.00	
00085937 Public-Private-People Partners	Public and Private Partnersh	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	0.00



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	Public and Private Partnersh	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	0.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00	
	South-South Cooperation	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	0.00	
	TOTAL									0.00
	00105699 Upgrading Informal Areas w/ICT	Upgrading Informal Areas w/	1/2/2017	31/12/2018	EGY-Ministry Of Communication	30000	GIZ	74600	Prepaid Project Expenses	201.00
					EGY-Ministry Of Communication	30000	GIZ	71800	Contractual Services-Imp Partn	21,560.00
EGY-Ministry Of Communication					30000	GIZ	71600	Travel	10,400.00	
EGY-Ministry Of Communication					30000	GIZ	72500	Supplies	2,000.00	
EGY-Ministry Of Communication					30000	GIZ	75100	Facilities & Administration	4,000.00	
EGY-Ministry Of Communication					30000	GIZ	73100	Rental & Maintenance-Premises	5,700.00	
EGY-Ministry Of Communication					30000	GIZ	71300	Local Consultants	13,800.00	
EGY-Ministry Of Communication					30000	GIZ	72800	Information Technology Equipm	10,000.00	
EGY-Ministry Of Communication					30000	GIZ	72100	Contractual Services-Companie	12,000.00	
EGY-Ministry Of Communication					30000	GIZ	74500	Miscellaneous Expenses	1,000.00	
TOTAL									80,661.00	
GRAND TOTAL									620,386.13	



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00084235 Growth of SMEs and Social Entr	ICT for M/SMEs	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	4,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	5,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	109,885.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	59,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	74200	Audio Visual&Print Prod Costs	5,000.00
	Local industries modernized	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	4,850.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	10,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	1,000.00
	Youth Social Entrepreneurs	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	10,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	5,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	3,410.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	2,000.00
	TOTAL								219,145.00
00085935 Integrated Community Developm	Communities social develop	1/1/2013	31/12/2017	EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	55,059.33
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	30,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72200	Equipment and Furniture	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	49,702.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	20,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	23,628.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	88,142.50
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	14,750.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	70000	Operating Expenses	73,440.85
EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	317,000.00				



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	Communities social develop	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	25,000.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72700	Hospitality/Catering	25,000.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	10,360.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	180,000.00	
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	80,000.00	
	Knowledge Sharing Channel	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	52,727.97	
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	50,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	32,000.00	
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	5,764.24	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	3,900.00	
TOTAL								1,386,474.89		
00085936	PS Employment Opportunities Cr	Opportunities for Internships	1/1/2013	31/12/2017	EGY-Ministry Of Communication	32045	JPN	70000	Operating Expenses	0.00
TOTAL								0.00		
00105699	Upgrading Informal Areas w/ICT	Upgrading Informal Areas w/	1/2/2017	31/12/2018	EGY-Ministry Of Communication	30000	GIZ	71800	Contractual Services-Imp Partn	8,624.21
					EGY-Ministry Of Communication	30000	GIZ	75100	Facilities & Administration	3,474.52
					EGY-Ministry Of Communication	30000	GIZ	74500	Miscellaneous Expenses	1,486.20
					EGY-Ministry Of Communication	30000	GIZ	71300	Local Consultants	7,749.47
					EGY-Ministry Of Communication	30000	GIZ	72500	Supplies	15,955.75
TOTAL								37,290.15		
GRAND TOTAL								1,642,910.04		



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00084235 Growth of SMEs and Social Entr	ICT for M/SMEs	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	25,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71800	Contractual Services-Imp Partn	43,197.07
TOTAL									68,197.07
00085935 Integrated Community Developm	Communities social develop	1/1/2013	31/12/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	72100	Contractual Services-Companies	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,593.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	4,760,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	22,400.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	70000	Operating Expenses	300,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	70,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	434,679.97
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	35,000.03
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	60,000.00
	EGY-Ministry Of Communication	40000	EGYPT ICT	71600	Travel	148,000.00			
	Knowledge Sharing Channel	1/1/2013	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	70000	Operating Expenses	410,000.00
South-South Cooper. and Re	1/1/2014	31/12/2017	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	180,000.00	
TOTAL									6,679,673.00
00085936 PS Employment Opportunities Cr	Opportunities for Internships	1/1/2013	31/12/2017	EGY-Ministry Of Communication	32045	JPN	70000	Operating Expenses	300,000.00
TOTAL									300,000.00
GRAND TOTAL									7,047,870.07