



Annual Work Plan

Egypt - Cairo

Project: 00071852

Report Date: 6/3/2018

Project Title: Support to the Modern. of the Egyptian POST Ph. II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085106 EP's Technical and Institution	Recruitment, Developing ma	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	73500	Reimbursement Costs	5,000.00
				EGYPTIAN POST	04000	UNDP	71800	Contractual Services-Imp Partn	75,000.00
				EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	10,000.00
				EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	10,000.00
				EGYPTIAN POST	30071	EGY POST	74200	Audio Visual&Print Prod Costs	3,500.00
				EGYPTIAN POST	30071	EGY POST	74100	Professional Services	1,000.00
				EGYPTIAN POST	30071	EGY POST	71300	Local Consultants	0.00
				EGYPTIAN POST	04000	UNDP	71200	International Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	71500	UN Volunteers	0.00
				EGYPTIAN POST	04000	UNDP	71600	Travel	0.00
				EGYPTIAN POST	30071	EGY POST	74500	Miscellaneous Expenses	500.00
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	30,000.00
				EGYPTIAN POST	30071	EGY POST	71200	International Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	72700	Hospitality/Catering	5,000.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	278,399.82
EGYPTIAN POST	30071	EGY POST	71600	Travel	0.00				
TOTAL								418,399.82	
00085107 EP service delivery mechanisms	Increase effectiveness of ser	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	0.00
				EGYPTIAN POST	30071	EGY POST	71300	Local Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	10,000.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	429,999.50
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	30,000.00
				EGYPTIAN POST	30071	EGY POST	72700	Hospitality/Catering	0.00
				EGYPTIAN POST	30071	EGY POST	74500	Miscellaneous Expenses	5,000.00
				EGYPTIAN POST	30071	EGY POST	74100	Professional Services	8,000.00
				EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	0.50
				EGYPTIAN POST	30071	EGY POST	71600	Travel	5,000.00
				EGYPTIAN POST	30071	EGY POST	74200	Audio Visual&Print Prod Costs	5,000.00



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	Increase effectiveness of ser	1/1/2013	31/12/2017	EGYPTIAN POST	04000	UNDP	70000	Operating Expenses	0.00	
				EGYPTIAN POST	30071	EGY POST	73500	Reimbursement Costs	0.00	
				EGYPTIAN POST	30071	EGY POST	71200	International Consultants	0.00	
TOTAL									493,000.00	
00085108	EP equipped &utilizing ICToim	Impl. logistical aspects of MF	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	5,000.00
					EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	0.00
					EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	0.00
					EGYPTIAN POST	30071	EGY POST	73500	Reimbursement Costs	10,057.77
					EGYPTIAN POST	30071	EGY POST	74200	Audio Visual&Print Prod Costs	15,000.00
					EGYPTIAN POST	30071	EGY POST	74100	Professional Services	15,000.00
					EGYPTIAN POST	30071	EGY POST	74500	Miscellaneous Expenses	13,000.00
					EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	-85,000.00
					EGYPTIAN POST	30071	EGY POST	72700	Hospitality/Catering	4,000.00
					EGYPTIAN POST	30071	EGY POST	71200	International Consultants	0.00
					EGYPTIAN POST	30071	EGY POST	71600	Travel	0.00
					EGYPTIAN POST	30071	EGY POST	71300	Local Consultants	0.00
					EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	30,000.00
TOTAL									7,057.77	
GRAND TOTAL									918,457.59	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085106 EP's Technical and Institution	Recruitment, Developing ma	1/1/2013	31/12/2017	EGYPTIAN POST	04000	UNDP	71200	International Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	25,000.00
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	50,000.00
TOTAL								75,000.00	
00085107 EP service delivery mechanisms	Increase effectiveness of ser	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	20,000.01
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	79,999.99
TOTAL								100,000.00	
00085108 EP equipped &utilizing ICTtoim	Impl. logistical aspects of MR	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	15,000.01
				EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	105,000.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	329,999.99
				EGYPTIAN POST	30071	EGY POST	71600	Travel	50,000.00
TOTAL								500,000.00	
GRAND TOTAL								675,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085106 EP's Technical and Institution	Recruitment, Developing ma	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	276,600.18
				EGYPTIAN POST	30071	EGY POST	74200	Audio Visual&Print Prod Costs	22,039.89
TOTAL									298,640.07
00085107 EP service delivery mechanisms	Increase effectiveness of ser	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	164,229.27
TOTAL									164,229.27
00085108 EP equipped &utilizing ICTtoim	Impl. logistical aspects of MF	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	15,000.00
				EGYPTIAN POST	30071	EGY POST	73500	Reimbursement Costs	20,000.00
				EGYPTIAN POST	30071	EGY POST	72700	Hospitality/Catering	11,000.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	120,000.00
				EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	60,000.00
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	20,000.00
TOTAL									246,000.00
GRAND TOTAL									708,869.34