



## Annual Work Plan

Egypt - Cairo

Project: 00072087  
 Project Title: Support to the NCCCC  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085307 Support to the NCCCC	AC relevant indicators	20/10/2013	31/12/2014	EGY Ministry of Justice	30000	FORD FOUND	75100	Facilities & Administration	0.00
				EGY Ministry of Justice	30000	FORD FOUND	71200	International Consultants	0.00
				EGY Ministry of Justice	30000	FORD FOUND	75700	Training, Workshops and Confer	0.00
				EGY Ministry of Justice	30000	FORD FOUND	71600	Travel	0.00
				EGY Ministry of Justice	30000	FORD FOUND	74200	Audio Visual&Print Prod Costs	0.00
				EGY Ministry of Justice	30000	FORD FOUND	72100	Contractual Services-Companies	0.00
				EGY Ministry of Justice	30000	FORD FOUND	71300	Local Consultants	0.00
	HR Capacity Enhanced	1/2/2013	30/6/2014	EGY Ministry of Justice	11999	UNDP	75700	Training, Workshops and Confer	0.00
				EGY Ministry of Justice	11999	UNDP	71300	Local Consultants	0.00
				EGY Ministry of Justice	11999	UNDP	71400	Contractual Services - Individ	0.00
	Project Management Unit	1/2/2013	30/6/2014	EGY Ministry of Justice	11999	UNDP	71400	Contractual Services - Individ	0.00
				EGY Ministry of Justice	11999	UNDP	72500	Supplies	0.00
	Technical Operational Capa	1/2/2013	30/6/2014	EGY Ministry of Justice	11999	UNDP	71400	Contractual Services - Individ	0.00
				EGY Ministry of Justice	11999	UNDP	72500	Supplies	0.00
				EGY Ministry of Justice	11999	UNDP	75700	Training, Workshops and Confer	0.00
	<b>TOTAL</b>								<b>0.00</b>
	<b>GRAND TOTAL</b>								<b>0.00</b>