



Annual Work Plan

Egypt - Cairo

Project: 00080284

Report Date: 6/3/2018

Project Title: Supporting Egyptian South-South Cooperation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090038 Strength EG South South Co-op	HLC tech & oper support	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71300	Local Consultants	0.00
	Sup2prep of nat'l SSC strate	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	72100	Contractual Services-Companies	1,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	1,000.00
	Support Ctr of Excel 4 ICT&I	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71200	International Consultants	5,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	0.00
TOTAL								8,000.00	
GRAND TOTAL								8,000.00	



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00090038 Strength EG South South Co-op	HLC tech & oper support	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
	Sup2prep of nat'l SSC strate	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	3,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71300	Local Consultants	2,000.00
	Support Ctr of Excel 4 ICT&	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71200	International Consultants	6,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
TOTAL								22,000.00	
GRAND TOTAL								22,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090038 Strength EG South South Co-op	HLC tech & oper support	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	4,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71300	Local Consultants	3,000.00
	Sup2prep of nat'l SSC strate	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71200	International Consultants	4,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	5,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
	Support Ctr of Excel 4 ICT&	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	2,000.00
	TOTAL								25,000.00
GRAND TOTAL								25,000.00	



Annual Work Plan

Egypt - Cairo

Project: 00080284

Report Date: 6/3/2018

Project Title: Supporting Egyptian South-South Cooperation

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090038 Strength EG South South Co-op	HLC tech & oper support	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	2,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	72100	Contractual Services-Companies	2,000.00
	Sup2prep of nat'l SSC strate	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	71600	Travel	2,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71200	International Consultants	4,000.00
				EGY-Ministry Of Foreign Affair	04000	UNDP	71300	Local Consultants	5,000.00
	Support Ctr of Excel 4 ICT&	1/1/2014	31/12/2016	EGY-Ministry Of Foreign Affair	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	TOTAL								20,000.00
GRAND TOTAL								20,000.00	